



2012-2013 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

Student Data

Fall 2012 PK-12 Enrollment	838
Fall 2012 K-12 Fall Enrollment	798
Fall 2012 State Aid Fall Enrollment	803.64
Open Enrolled Students Rec'd	27
Home School ADM	26.84
December 2012 Federal Child Count	114
% Special Needs Students	13.6%
% Eligible for Free/Red. Lunch*	36.2%
District Dropout Rate	0.3%
District Attendance Rate	95.4%
Student to Staff Ratio	13.3
Number of Graduates	55
Students Transported	96

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	39.118	41.873
KG-8	472.694	496.290
9-12	229.809	240.060
Total	741.620	778.222

Cost per ADM*

Educational Funds \$8,599

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,104
Avg Years of Experience	11.7
% with Advanced Degrees	20.3%
Certified Instructional Staff	62.8
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	74.88 %
Math % Proficient/Advanced	74.88 %
4-year Cohort Graduation Rate	89.09 %
High School Completion Rate	96.3 %

State Aid

General Aid*	\$1,930,748
Special Education	\$269,940
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,200,688

* Includes special one-time allocations.

Ending Fund Balance

General	\$338,516
Capital Outlay	\$1,666,331
Special Education	\$232,770
Pension	\$75,962
Impact Aid	\$880,524

American College Test (ACT) *

English	19.6
Math	21.1
Reading	22.0
Science	19.9
Composite Score	20.7
Number Tested	30

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$40,195,971
Owner Occupied	\$179,555,358
Other Non-Ag/Utilities	\$122,433,589
Total	\$342,184,918

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,264,091	\$1,058,606	\$434,473	\$104,374	Impact Aid	\$265,557	
County	\$88,260	\$0	\$0	\$0	Bond Redemption	\$864	\$165
State	\$2,021,125	\$0	\$269,940	\$0	Capital Projects	\$0	\$15,000
Federal	\$556,268	\$135,025	\$200,712	\$0	Food Service	\$193,300	\$297,282
Total	\$4,929,743	\$1,193,631	\$905,125	\$104,374	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,715,118	\$696,636	\$695,055	\$96,500
PK Instruction	\$0	\$0	\$85,202	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$497,899	\$10,278	\$132,933	\$0
Administration Services	\$614,508	\$530	\$86,346	\$0
Fiscal Services	\$174,412	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$1,179	\$0	\$0	\$0
Operation/Maint. Services	\$649,376	\$288,794	\$0	\$0
Transportation Services	\$96,791	\$27,587	\$10,883	\$0
Other Support Services	\$71,817	\$12,137	\$3,754	\$0
Community Services	\$7,097	\$0	\$0	\$0
Non-Programmed	\$180	\$0	\$0	\$0
Debt Service	\$0	\$470,342	\$0	\$0
Co-Curricular	\$230,468	\$14,183	\$0	\$0
Total Expenditures	\$5,060,845	\$1,520,487	\$1,014,174	\$96,500

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,532,421	\$652,463	\$210,243	\$807,529	\$0	\$653
PK Instruction	\$60,387	\$23,655	\$300	\$860	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$193,684	\$44,110	\$372,379	\$22,307	\$6,475	\$2,155
Administration Services	\$462,225	\$119,351	\$89,082	\$20,628	\$0	\$10,099
Fiscal Services	\$99,326	\$27,795	\$41,415	\$5,600	\$0	\$276
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$1,179	\$15,000	\$0
Operation/Maint. Services	\$263,532	\$77,335	\$406,374	\$129,930	\$0	\$61,000
Transportation Services	\$35,528	\$5,180	\$28,562	\$46,932	\$18,999	\$60
Other Support Services	\$48,318	\$9,319	\$309,546	\$14,305	\$0	\$3,501
Community Services	\$6,194	\$903	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$180	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$470,507
Co-Curricular	\$137,858	\$26,035	\$49,440	\$30,340	\$0	\$980
Total Expenditures	\$3,839,473	\$986,326	\$1,509,341	\$1,079,610	\$40,474	\$549,231

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.