



2012-2013 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2012 PK-12 Enrollment	113
Fall 2012 K-12 Fall Enrollment	107
Fall 2012 State Aid Fall Enrollment	107.20
Open Enrolled Students Rec'd	2
Home School ADM	10.00
December 2012 Federal Child Count	18
% Special Needs Students	15.9%
% Eligible for Free/Red. Lunch*	42.1%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	6.6
Number of Graduates	8
Students Transported	3

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.851	6.000
KG-8	72.895	76.529
9-12	29.124	30.675
Total	107.871	113.204

Cost per ADM*

Educational Funds \$14,482

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,545
Avg Years of Experience	10.0
% with Advanced Degrees	5.9%
Certified Instructional Staff	17.0
Classroom Staff	0.0

State Aid

General Aid*	\$8,233
Special Education	\$0
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$118,233

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	79.31 %
Math % Proficient/Advanced	79.31 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

Ending Fund Balance

General	\$760,170
Capital Outlay	\$310,243
Special Education	\$190,929
Pension	\$34,488
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$267,263,347
Owner Occupied	\$16,873,537
Other Non-Ag/Utilities	\$15,313,687
Total	\$299,450,571

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.904
Owner Occupied	\$5.039
Other Non-Ag/Utilities	\$10.791
Special Education	\$0.550
Capital Outlay	\$0.280
Bond Redemption	\$0.000
Pension Fund	\$0.150

*District has opted out of General Fund levy

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,121,755	\$96,459	\$172,724	\$37,570	Impact Aid	\$0	
County	\$22,528	\$32	\$68	\$11	Bond Redemption	\$0	\$0
State	\$166,322	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$74,000	\$0	\$29,419	\$0	Food Service	\$51,792	\$51,666
Total	\$1,384,605	\$96,491	\$202,211	\$37,580	Other Enterprise	\$1	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$867,118	\$60,975	\$99,551	\$30,624
PK Instruction	\$0	\$0	\$16,403	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,035	\$0	\$51,771	\$1,728
Administration Services	\$133,600	\$0	\$12,929	\$5,584
Fiscal Services	\$57,920	\$2,400	\$0	\$2,128
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$78,476	\$8,064	\$0	\$2,005
Transportation Services	\$24,717	\$0	\$0	\$0
Other Support Services	\$25,560	\$0	\$0	\$1,479
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,995
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$54,378	\$4,434	\$0	\$369
Total Expenditures	\$1,289,805	\$75,873	\$180,655	\$60,911

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$642,317	\$220,968	\$83,661	\$95,277	\$0	\$16,044
PK Instruction	\$530	\$41	\$15,833	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$32,439	\$9,355	\$58,898	\$843	\$0	\$0
Administration Services	\$99,631	\$31,426	\$18,673	\$1,137	\$0	\$1,246
Fiscal Services	\$35,473	\$12,456	\$10,558	\$3,736	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$41,286	\$7,863	\$23,002	\$16,393	\$0	\$0
Transportation Services	\$6,577	\$882	\$7,602	\$7,563	\$0	\$2,093
Other Support Services	\$24,757	\$14,807	\$1,463	\$37,107	\$0	\$572
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$15,787	\$1,208	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$14,209	\$1,739	\$29,392	\$11,203	\$0	\$2,638
Total Expenditures	\$913,006	\$300,745	\$249,082	\$173,259	\$0	\$22,818

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.