



2012-2013 Profile of Howard School District 48-3

500 N Section Line, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 531

Student Data

Fall 2012 PK-12 Enrollment	362
Fall 2012 K-12 Fall Enrollment	362
Fall 2012 State Aid Fall Enrollment	366.51
Open Enrolled Students Rec'd	10
Home School ADM	10.00
December 2012 Federal Child Count	54
% Special Needs Students	14.9%
% Eligible for Free/Red. Lunch*	33.7%
District Dropout Rate	1.3%
District Attendance Rate	95.6%
Student to Staff Ratio	11.3
Number of Graduates	26
Students Transported	212

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	251.889	260.390
9-12	94.038	101.486
Total	345.928	361.876

Cost per ADM*

Educational Funds \$8,522

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,975
Avg Years of Experience	14.1
% with Advanced Degrees	15.2%
Certified Instructional Staff	32.1
Classroom Staff	0.0

State Aid

General Aid*	\$653,146
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$653,146

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	84.92 %
Math % Proficient/Advanced	87.71 %
4-year Cohort Graduation Rate	86.21 %
High School Completion Rate	96.43 %

Ending Fund Balance

General	\$1,088,590
Capital Outlay	\$790,440
Special Education	\$378,785
Pension	\$29,017
Impact Aid	\$0

American College Test (ACT) *

English	20.5
Math	21.0
Reading	22.0
Science	23.5
Composite Score	21.9
Number Tested	13

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$339,578,881
Owner Occupied	\$26,739,918
Other Non-Ag/Utilities	\$42,064,435
Total	\$408,383,234

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.150
Bond Redemption	\$0.000
Pension Fund	\$0.300

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,815,929	\$873,895	\$546,892	\$119,352	Impact Aid	\$0	
County	\$18,873	\$0	\$0	\$0	Bond Redemption	\$337	\$0
State	\$697,504	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$99,030	\$89,561	\$112,497	\$0	Food Service	\$175,047	\$178,638
Total	\$2,631,336	\$963,456	\$659,389	\$119,352	Other Enterprise	\$19,452	\$13,512

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,385,609	\$81,157	\$412,731	\$62,136
PK Instruction	\$0	\$0	\$10,736	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,563	\$13,524	\$101,214	\$6,773
Administration Services	\$305,405	\$5,086	\$34,253	\$12,311
Fiscal Services	\$69,327	\$5,801	\$0	\$2,890
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$208,674	\$217,894	\$0	\$6,300
Transportation Services	\$143,235	\$96,204	\$1,179	\$1,650
Other Support Services	\$433	\$0	\$494	\$3,420
Community Services	\$316	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$243,739	\$0	\$0
Co-Curricular	\$145,124	\$9,008	\$0	\$3,466
Total Expenditures	\$2,429,686	\$672,413	\$560,607	\$98,946

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,328,550	\$340,764	\$115,792	\$149,006	\$5,678	\$1,844
PK Instruction	\$8,557	\$2,173	\$0	\$6	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,622	\$45,872	\$66,615	\$6,428	\$5,234	\$1,304
Administration Services	\$232,651	\$65,353	\$42,663	\$6,471	\$0	\$9,918
Fiscal Services	\$48,500	\$19,863	\$5,489	\$3,475	\$0	\$691
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$106,165	\$33,446	\$173,317	\$37,917	\$68,150	\$13,873
Transportation Services	\$67,613	\$14,155	\$16,456	\$59,173	\$79,670	\$5,200
Other Support Services	\$66,043	\$23,943	\$2,120	\$87,301	\$0	\$3,578
Community Services	\$11,462	\$945	\$387	\$1,034	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$243,739
Co-Curricular	\$98,671	\$12,025	\$24,409	\$18,202	\$0	\$4,291
Total Expenditures	\$2,135,834	\$558,539	\$447,248	\$369,013	\$158,732	\$284,438

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.