



2012-2013 Profile of Huron School District 02-2

150 5th Street SW, Huron, SD 57350-0949

Home County: Beadle

Area in Square Miles: 433

Student Data

Fall 2012 PK-12 Enrollment	2,323
Fall 2012 K-12 Fall Enrollment	2,313
Fall 2012 State Aid Fall Enrollment	2,323.03
Open Enrolled Students Rec'd	40
Home School ADM	34.91
December 2012 Federal Child Count	332
% Special Needs Students	14.3%
% Eligible for Free/Red. Lunch*	58.1%
District Dropout Rate	1.8%
District Attendance Rate	95.3%
Student to Staff Ratio	15.5
Number of Graduates	153
Students Transported	950

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.994	13.315
KG-8	1,497.234	1,564.917
9-12	678.596	719.142
Total	2,188.824	2,297.374

Cost per ADM*

Educational Funds \$7,673

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,599
Avg Years of Experience	15.3
% with Advanced Degrees	35.8%
Certified Instructional Staff	149.6
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	63.15 %
Math % Proficient/Advanced	64.44 %
4-year Cohort Graduation Rate	87.57 %
High School Completion Rate	85.31 %

State Aid

General Aid*	\$6,477,693
Special Education	\$670,818
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$7,148,511

* Includes special one-time allocations.

Ending Fund Balance

General	\$2,996,050
Capital Outlay	\$228,939
Special Education	\$1,176,478
Pension	(\$110,156)
Impact Aid	\$0

American College Test (ACT) *

English	18.8
Math	19.6
Reading	21.0
Science	21.1
Composite Score	20.2
Number Tested	95

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$241,352,952
Owner Occupied	\$374,935,292
Other Non-Ag/Utilities	\$259,107,074
Total	\$875,395,318

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.729
Owner Occupied	\$4.735
Other Non-Ag/Utilities	\$10.140
Special Education	\$1.200
Capital Outlay	\$3.000
Bond Redemption	\$0.426
Pension Fund	\$0.300

*District has opted out of General Fund levy

Huron School District 02-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,747,622	\$2,557,240	\$1,185,033	\$254,957	Impact Aid	\$0	
County	\$286,802	\$0	\$0	\$0	Bond Redemption	\$616,320	\$892,650
State	\$7,031,111	\$0	\$671,317	\$0	Capital Projects	\$833	\$194,482
Federal	\$1,624,788	\$20,769	\$563,113	\$0	Food Service	\$1,311,794	\$1,357,563
Total	\$14,690,323	\$2,578,009	\$2,419,463	\$254,957	Other Enterprise	\$178,907	\$131,427

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,762,195	\$649,306	\$1,556,125	\$0
PK Instruction	\$5,520	\$0	\$77,829	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,558,145	\$143,659	\$645,590	\$0
Administration Services	\$1,185,609	\$10,214	\$94,086	\$0
Fiscal Services	\$296,141	\$3,400	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$920,006	\$0	\$0
Operation/Maint. Services	\$1,481,205	\$629,278	\$0	\$0
Transportation Services	\$502,497	\$217,720	\$21,015	\$0
Other Support Services	\$88,170	\$40,332	\$0	\$0
Community Services	\$33,415	\$0	\$0	\$0
Non-Programmed	\$1,294	\$0	\$0	\$249,619
Debt Service	\$0	\$584,590	\$0	\$0
Co-Curricular	\$690,009	\$45,687	\$0	\$0
Total Expenditures	\$14,604,200	\$3,244,191	\$2,394,645	\$249,619

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,514,332	\$2,175,261	\$202,649	\$818,611	\$252,789	\$3,985
PK Instruction	\$56,107	\$20,702	\$5,845	\$695	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,419,356	\$451,395	\$205,921	\$206,119	\$64,053	\$551
Administration Services	\$871,947	\$218,731	\$98,618	\$32,813	\$6,898	\$60,903
Fiscal Services	\$224,920	\$59,556	\$13,016	(\$2,215)	\$3,400	\$864
Fac./Acquis./Const. Services	\$0	\$0	\$189,857	\$0	\$793,359	\$0
Operation/Maint. Services	\$688,392	\$253,549	\$870,545	\$137,217	\$115,779	\$45,000
Transportation Services	\$263,902	\$55,032	\$49,863	\$152,033	\$200,402	\$20,000
Other Support Services	\$557,415	\$174,413	\$34,887	\$749,827	\$28,189	\$41,583
Community Services	\$41,212	\$6,342	\$3,761	\$13,278	\$0	\$0
Non-Programmed	\$249,619	\$1,294	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$12	\$0	\$0	\$1,612,500
Co-Curricular	\$367,089	\$48,980	\$153,449	\$133,217	\$20,405	\$12,556
Total Expenditures	\$12,254,291	\$3,465,255	\$1,828,423	\$2,241,595	\$1,485,274	\$1,797,942

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.