



2012-2013 Profile of Ipswich Public School District 22-6

211 5th St, Ipswich, SD 57451-0306

Home County: Edmunds

Area in Square Miles: 535

Student Data

Fall 2012 PK-12 Enrollment	383
Fall 2012 K-12 Fall Enrollment	356
Fall 2012 State Aid Fall Enrollment	356.26
Open Enrolled Students Rec'd	21
Home School ADM	0.00
December 2012 Federal Child Count	62
% Special Needs Students	16.2%
% Eligible for Free/Red. Lunch*	46.1%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	12.2
Number of Graduates	33
Students Transported	138

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.539	25.940
KG-8	250.008	256.573
9-12	93.062	98.444
Total	368.609	380.957

Cost per ADM*

Educational Funds \$8,509

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,499
Avg Years of Experience	18.2
% with Advanced Degrees	9.1%
Certified Instructional Staff	31.3
Classroom Staff	0.0

State Aid

General Aid*	\$617,913
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$617,913

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	85.95 %
Math % Proficient/Advanced	86.49 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	97.06 %

Ending Fund Balance

General	\$1,227,301
Capital Outlay	\$961,530
Special Education	\$401,148
Pension	\$32,793
Impact Aid	\$0

American College Test (ACT) *

English	18.5
Math	20.6
Reading	19.7
Science	19.6
Composite Score	19.8
Number Tested	30

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$218,985,779
Owner Occupied	\$74,486,252
Other Non-Ag/Utilities	\$55,340,019
Total	\$348,812,050

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.200
Capital Outlay	\$2.540
Bond Redemption	\$0.310
Pension Fund	\$0.300

Ipswich Public School District 22-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,007,398	\$877,914	\$427,542	\$103,356	Impact Aid	\$0	
County	\$42,512	\$106,297	\$267	\$67	Bond Redemption	\$0	\$0
State	\$678,932	\$0	\$0	\$0	Capital Projects	\$522	\$81,437
Federal	\$133,593	\$0	\$85,460	\$0	Food Service	\$198,809	\$199,461
Total	\$2,862,435	\$984,210	\$513,268	\$103,423	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,485,642	\$178,956	\$291,728	\$45,899
PK Instruction	\$0	\$0	\$10,958	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,440	\$5,481	\$123,980	\$4,425
Administration Services	\$229,600	\$20,625	\$20,749	\$8,540
Fiscal Services	\$73,850	\$2,550	\$0	\$2,820
Fac./Acquis./Const. Services	\$0	\$555,773	\$0	\$0
Operation/Maint. Services	\$190,078	\$156,249	\$0	\$4,800
Transportation Services	\$196,892	\$22,700	\$9,189	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$24,516
Debt Service	\$0	\$99,068	\$0	\$0
Co-Curricular	\$147,992	\$0	\$0	\$0
Total Expenditures	\$2,439,495	\$1,041,401	\$456,604	\$91,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,229,677	\$372,692	\$90,812	\$127,562	\$151,703	\$29,778
PK Instruction	\$0	\$0	\$10,958	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,254	\$35,608	\$95,796	\$2,218	\$5,481	\$970
Administration Services	\$169,739	\$64,695	\$38,306	\$2,887	\$0	\$3,886
Fiscal Services	\$49,780	\$23,267	\$4,521	\$519	\$0	\$1,133
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$555,773	\$0
Operation/Maint. Services	\$92,077	\$27,871	\$145,335	\$31,934	\$39,180	\$14,730
Transportation Services	\$0	\$1,500	\$147,693	\$56,658	\$22,700	\$230
Other Support Services	\$49,992	\$20,058	\$67,653	\$60,926	\$0	\$832
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$22,773	\$1,743	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$180,505
Co-Curricular	\$74,350	\$8,675	\$40,217	\$19,526	\$0	\$5,224
Total Expenditures	\$1,797,642	\$556,109	\$641,291	\$302,230	\$774,837	\$237,288

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.