

2012-2013 Profile of Irene-Wakonda School District 13-3

130 E State, Irene, SD 57037-0005

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2012 PK-12 Enrollment	329
Fall 2012 K-12 Fall Enrollment	298
Fall 2012 State Aid Fall Enrollment	302.00
Open Enrolled Students Rec'd	20
Home School ADM	6.00
December 2012 Federal Child Count	60
% Special Needs Students	18.2%
% Eligible for Free/Red. Lunch*	50.7%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	11.8
Number of Graduates	22
Students Transported	106

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	29.548	31.269
KG-8	188.138	193.919
9-12	99.516	102.453
Total	317.203	327.642

Cost per ADM*

Educational Funds \$8,947

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,599
Avg Years of Experience	15.0
% with Advanced Degrees	23.3%
Certified Instructional Staff	27.9
Classroom Staff	0.0

State Aid

General Aid*	\$704,153
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$704,153

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	70.47 %
Math % Proficient/Advanced	71.14 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	95.83 %

Ending Fund Balance

General	\$497,336
Capital Outlay	\$1,098,507
Special Education	\$360,360
Pension	\$130,547
Impact Aid	\$0

American College Test (ACT) *

English	19.3
Math	22.1
Reading	21.1
Science	21.2
Composite Score	21.0
Number Tested	15

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$224,279,233
Owner Occupied	\$41,299,761
Other Non-Ag/Utilities	\$23,304,739
Total	\$288,883,733

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.715
Owner Occupied	\$4.711
Other Non-Ag/Utilities	\$10.088
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.596
Pension Fund	\$0.300

*District has opted out of General Fund levy

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,232,760	\$931,662	\$401,518	\$83,769	Impact Aid	\$0	
County	\$37,944	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$757,462	\$0	\$0	\$0	Capital Projects	\$0	\$711,920
Federal	\$129,719	\$0	\$0	\$0	Food Service	\$162,706	\$163,743
Total	\$2,157,885	\$931,662	\$401,518	\$83,769	Other Enterprise	\$600	\$1,500

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,065,819	\$125,522	\$368,516	\$44,700
PK Instruction	\$48,213	\$0	\$17,637	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,914	\$7,445	\$24,243	\$5,865
Administration Services	\$290,017	\$0	\$24,304	\$18,717
Fiscal Services	\$55,378	\$3,694	\$0	\$2,263
Fac./Acquis./Const. Services	\$0	\$67,761	\$0	\$0
Operation/Maint. Services	\$241,186	\$154,583	\$0	\$6,922
Transportation Services	\$106,287	\$105,170	\$5,990	\$0
Other Support Services	\$7,786	\$18,734	\$8,711	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$87,438	\$0	\$0
Co-Curricular	\$107,175	\$7,219	\$0	\$3,976
Total Expenditures	\$2,065,776	\$577,566	\$449,401	\$82,443

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,022,013	\$360,797	\$104,515	\$55,715	\$61,517	\$0
PK Instruction	\$32,612	\$12,832	\$17,637	\$2,769	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,880	\$34,860	\$31,412	\$10,515	\$800	\$0
Administration Services	\$222,468	\$55,453	\$44,082	\$2,233	\$0	\$8,803
Fiscal Services	\$37,714	\$16,294	\$1,688	\$1,316	\$3,694	\$630
Fac./Acquis./Const. Services	\$0	\$0	\$15,303	\$0	\$764,377	\$0
Operation/Maint. Services	\$119,445	\$43,497	\$193,054	\$21,842	\$0	\$24,853
Transportation Services	\$54,694	\$8,179	\$41,844	\$43,142	\$63,500	\$6,089
Other Support Services	\$0	\$0	\$180,111	\$128	\$18,734	\$0
Community Services	\$1,198	\$302	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$87,438
Co-Curricular	\$69,005	\$9,432	\$21,144	\$11,363	\$7,309	\$118
Total Expenditures	\$1,663,029	\$541,646	\$650,790	\$149,023	\$919,931	\$127,931

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.