



## 2012-2013 Profile of Iroquois School District 02-3

111 E Washita, Iroquois, SD 57353-0098

Home County: Beadle

Area in Square Miles: 376

### Student Data

Fall 2012 PK-12 Enrollment	241
Fall 2012 K-12 Fall Enrollment	223
Fall 2012 State Aid Fall Enrollment	223.01
Open Enrolled Students Rec'd	100
Home School ADM	26.91
December 2012 Federal Child Count	30
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	45.3%
District Dropout Rate	4.2%
District Attendance Rate	94.6%
Student to Staff Ratio	11.2
Number of Graduates	12
Students Transported	152

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.980	9.093
KG-8	158.053	163.120
9-12	54.767	61.860
<b>Total</b>	<b>221.800</b>	<b>234.072</b>

### Cost per ADM\*

Educational Funds \$9,626

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$30,624
Avg Years of Experience	11.8
% with Advanced Degrees	17.4%
Certified Instructional Staff	21.5
Classroom Staff	0.0

### State Aid

General Aid*	\$437,582
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$437,582</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	52.43 %
Math % Proficient/Advanced	39.81 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	80 %

### Ending Fund Balance

General	\$1,588,771
Capital Outlay	\$186,677
Special Education	\$151,324
Pension	\$95,208
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$210,161,833
Owner Occupied	\$22,446,426
Other Non-Ag/Utilities	\$24,616,612
<b>Total</b>	<b>\$257,224,871</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$4.839
Owner Occupied	\$8.396
Other Non-Ag/Utilities	\$17.981
Special Education	\$0.743
Capital Outlay	\$0.444
Bond Redemption	\$0.000
Pension Fund	\$0.250

\*District has opted out of General Fund levy

## Iroquois School District 02-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,689,310	\$115,001	\$193,609	\$59,880	Impact Aid	\$0	
County	\$20,638	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$488,944	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$130,964	\$0	\$0	\$0	Food Service	\$80,033	\$101,649
<b>Total</b>	<b>\$2,329,856</b>	<b>\$115,001</b>	<b>\$193,609</b>	<b>\$59,880</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,035,523	\$90,662	\$170,678	\$34,386
PK Instruction	\$0	\$0	\$7,094	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,345	\$2,078	\$47,057	\$2,553
Administration Services	\$125,630	\$299	\$10,296	\$5,170
Fiscal Services	\$57,667	\$3,050	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$22,302	\$0	\$0
Operation/Maint. Services	\$196,076	\$60,340	\$0	\$0
Transportation Services	\$178,539	\$51,163	\$349	\$0
Other Support Services	\$5,239	\$872	\$10,251	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,108	\$0	\$0
Co-Curricular	\$70,121	\$8,547	\$0	\$1,240
<b>Total Expenditures</b>	<b>\$1,768,140</b>	<b>\$255,421</b>	<b>\$245,723</b>	<b>\$43,349</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$765,770	\$365,891	\$32,023	\$142,311	\$23,944	\$1,310
PK Instruction	\$0	\$127	\$6,967	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,431	\$25,523	\$55,993	\$1,399	\$3,687	\$0
Administration Services	\$88,325	\$23,836	\$17,063	\$1,281	\$299	\$10,592
Fiscal Services	\$40,530	\$14,222	\$1,107	\$814	\$3,050	\$994
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$22,302	\$0
Operation/Maint. Services	\$45,501	\$25,580	\$114,220	\$18,774	\$52,340	\$0
Transportation Services	\$0	\$0	\$230,050	\$0	\$0	\$0
Other Support Services	\$27,478	\$21,842	\$981	\$64,304	\$872	\$2,534
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,108
Co-Curricular	\$23,339	\$3,023	\$36,484	\$7,578	\$8,547	\$936
<b>Total Expenditures</b>	<b>\$1,055,374</b>	<b>\$480,044</b>	<b>\$494,888</b>	<b>\$236,461</b>	<b>\$115,041</b>	<b>\$32,474</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.