



2012-2013 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data

Fall 2012 PK-12 Enrollment	182
Fall 2012 K-12 Fall Enrollment	182
Fall 2012 State Aid Fall Enrollment	183.00
Open Enrolled Students Rec'd	35
Home School ADM	8.00
December 2012 Federal Child Count	23
% Special Needs Students	12.6%
% Eligible for Free/Red. Lunch*	46.7%
District Dropout Rate	2.5%
District Attendance Rate	94.8%
Student to Staff Ratio	10.3
Number of Graduates	13
Students Transported	49

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	126.655	132.922
9-12	51.101	54.614
Total	177.756	187.536

Cost per ADM*

Educational Funds \$8,792

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,973
Avg Years of Experience	18.8
% with Advanced Degrees	5.6%
Certified Instructional Staff	17.6
Classroom Staff	0.0

State Aid

General Aid*	\$433,609
Special Education	\$0
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$543,609

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	80.95 %
Math % Proficient/Advanced	79.76 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$589,943
Capital Outlay	\$261,417
Special Education	\$983,608
Pension	\$269,774
Impact Aid	\$0

American College Test (ACT) *

English	20.6
Math	22.7
Reading	20.0
Science	23.4
Composite Score	21.8
Number Tested	12

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$186,967,950
Owner Occupied	\$12,744,972
Other Non-Ag/Utilities	\$11,025,468
Total	\$210,738,390

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.149
Capital Outlay	\$0.790
Bond Redemption	\$0.000
Pension Fund	\$0.249

Jones County School District 37-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$722,582	\$200,962	\$242,360	\$56,126	Impact Aid	\$0	
County	\$27,713	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$575,389	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$245,117	\$9,914	\$45,482	\$0	Food Service	\$105,164	\$96,276
Total	\$1,570,802	\$210,876	\$287,842	\$56,126	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$741,880	\$25,568	\$185,278	\$28,357
PK Instruction	\$1,523	\$0	\$53,635	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,609	\$2,852	\$45,679	\$2,119
Administration Services	\$106,820	\$0	\$0	\$4,020
Fiscal Services	\$82,607	\$0	\$0	\$3,322
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$194,285	\$171,267	\$0	\$3,840
Transportation Services	\$59,556	\$13,344	\$417	\$179
Other Support Services	\$23,709	\$0	\$0	\$0
Community Services	\$95,847	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$5,383
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$111,935	\$61,199	\$0	\$1,587
Total Expenditures	\$1,524,773	\$274,230	\$285,010	\$48,806

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$640,395	\$162,767	\$90,193	\$50,360	\$19,888	\$17,480
PK Instruction	\$33,415	\$9,772	\$5,723	\$3,171	\$2,495	\$582
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,019	\$25,656	\$13,084	\$5,173	\$4,703	\$1,625
Administration Services	\$69,750	\$28,117	\$10,644	\$280	\$194	\$1,856
Fiscal Services	\$55,375	\$23,997	\$2,118	\$1,182	\$0	\$3,257
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$64,006	\$18,011	\$182,566	\$9,624	\$82,731	\$12,454
Transportation Services	\$14,125	\$2,284	\$24,264	\$18,030	\$13,344	\$1,451
Other Support Services	\$0	\$0	\$85,397	\$28,718	\$0	\$5,869
Community Services	\$55,705	\$15,713	\$7,660	\$10,912	\$5,507	\$350
Non-Programmed	\$5,000	\$382	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$52,496	\$5,901	\$29,943	\$21,648	\$61,773	\$2,961
Total Expenditures	\$1,097,286	\$292,600	\$451,592	\$149,098	\$190,635	\$47,885

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.