



2012-2013 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson

Area in Square Miles: 2,070

Student Data

Fall 2012 PK-12 Enrollment	372
Fall 2012 K-12 Fall Enrollment	351
Fall 2012 State Aid Fall Enrollment	353.00
Open Enrolled Students Rec'd	23
Home School ADM	11.00
December 2012 Federal Child Count	53
% Special Needs Students	14.2%
% Eligible for Free/Red. Lunch*	55.8%
District Dropout Rate	0.0%
District Attendance Rate	93.6%
Student to Staff Ratio	9.8
Number of Graduates	20
Students Transported	117

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	249.359	266.885
9-12	75.098	79.899
Total	324.457	346.784

Cost per ADM*

Educational Funds \$10,934

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,544
Avg Years of Experience	15.8
% with Advanced Degrees	12.5%
Certified Instructional Staff	38.1
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	71.65 %
Math % Proficient/Advanced	72.16 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	95.24 %

State Aid

General Aid*	\$1,235,035
Special Education	\$25,038
Sparsity	\$48,960
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,309,033

* Includes special one-time allocations.

Ending Fund Balance

General	\$481,459
Capital Outlay	\$703,687
Special Education	\$180,640
Pension	\$62
Impact Aid	\$1,708,919

American College Test (ACT) *

English	19.2
Math	21.1
Reading	21.6
Science	19.6
Composite Score	20.4
Number Tested	14

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$169,779,530
Owner Occupied	\$18,152,479
Other Non-Ag/Utilities	\$13,283,860
Total	\$201,215,869

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$1.142
Bond Redemption	\$0.000
Pension Fund	\$0.300

Kadoka Area School District 35-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$893,463	\$285,399	\$281,765	\$29,707	Impact Aid	\$384,284	
County	\$49,017	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,352,039	\$0	\$25,038	\$0	Capital Projects	\$1,337	\$400,481
Federal	\$841,509	\$0	\$151,610	\$0	Food Service	\$152,337	\$167,782
Total	\$3,136,029	\$285,399	\$458,414	\$29,707	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,927,126	\$97,466	\$310,930	\$5,000
PK Instruction	\$25,542	\$0	\$20,814	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$272,212	\$1,336	\$73,051	\$0
Administration Services	\$392,134	\$0	\$7,095	\$0
Fiscal Services	\$151,823	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$227,520	\$227,456	\$0	\$0
Transportation Services	\$115,472	\$87,450	\$3,987	\$0
Other Support Services	\$10,493	\$3,907	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$850	\$0	\$0	\$24,645
Debt Service	\$0	\$12,868	\$0	\$0
Co-Curricular	\$153,264	\$0	\$0	\$0
Total Expenditures	\$3,276,436	\$430,483	\$415,877	\$29,645

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,637,054	\$497,808	\$48,431	\$67,005	\$90,138	\$85
PK Instruction	\$31,089	\$14,467	\$0	\$801	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,446	\$51,741	\$102,189	\$11,429	\$763	\$30
Administration Services	\$254,845	\$86,578	\$46,482	\$3,620	\$0	\$7,703
Fiscal Services	\$94,295	\$40,407	\$13,640	\$2,388	\$0	\$1,093
Fac./Acquis./Const. Services	\$0	\$0	\$400,481	\$0	\$0	\$0
Operation/Maint. Services	\$89,257	\$37,766	\$229,529	\$43,131	\$35,410	\$19,882
Transportation Services	\$42,267	\$5,745	\$42,804	\$33,090	\$80,250	\$2,754
Other Support Services	\$44,680	\$18,864	\$13,849	\$100,980	\$0	\$3,810
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$24,645	\$850	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,868
Co-Curricular	\$65,231	\$7,317	\$45,446	\$34,360	\$0	\$911
Total Expenditures	\$2,463,809	\$761,543	\$942,851	\$296,804	\$206,561	\$49,136

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.