



2012-2013 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2012 PK-12 Enrollment	272
Fall 2012 K-12 Fall Enrollment	272
Fall 2012 State Aid Fall Enrollment	272.00
Open Enrolled Students Rec'd	20
Home School ADM	8.00
December 2012 Federal Child Count	28
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	33.8%
District Dropout Rate	0.0%
District Attendance Rate	97.2%
Student to Staff Ratio	11.7
Number of Graduates	18
Students Transported	79

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	183.302	188.329
9-12	83.149	85.873
Total	266.451	274.202

Cost per ADM*

Educational Funds \$8,108

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,238
Avg Years of Experience	11.8
% with Advanced Degrees	28.0%
Certified Instructional Staff	23.2
Classroom Staff	0.0

State Aid

General Aid*	\$843,608
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$843,608

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	74.26 %
Math % Proficient/Advanced	83.82 %
4-year Cohort Graduation Rate	90.48 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$875,108
Capital Outlay	\$771,285
Special Education	\$188,763
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$207,795,865
Owner Occupied	\$13,672,820
Other Non-Ag/Utilities	\$8,231,636
Total	\$229,700,321

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$0.715
Capital Outlay	\$2.148
Bond Redemption	\$0.000
Pension Fund	\$0.000

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$965,345	\$513,383	\$175,370	\$0	Impact Aid	\$0	
County	\$13,806	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$863,704	\$0	\$0	\$0	Capital Projects	\$0	\$998,344
Federal	\$131,948	\$0	\$0	\$0	Food Service	\$196,186	\$185,072
Total	\$1,974,804	\$513,383	\$175,370	\$0	Other Enterprise	\$6,800	\$4,589

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,242,751	\$112,557	\$131,305	\$0
PK Instruction	\$0	\$0	\$1,545	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,397	\$172	\$35,621	\$0
Administration Services	\$224,254	\$4,589	\$0	\$0
Fiscal Services	\$80,121	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$80,682	\$0	\$0
Operation/Maint. Services	\$132,167	\$137,246	\$0	\$0
Transportation Services	\$76,191	\$48,473	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$62,128	\$0	\$0
Co-Curricular	\$124,328	\$0	\$0	\$0
Total Expenditures	\$1,989,210	\$445,847	\$168,471	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$990,152	\$235,389	\$9,306	\$139,210	\$112,557	\$0
PK Instruction	\$0	\$0	\$1,545	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,830	\$11,003	\$61,805	\$2,346	\$172	\$35
Administration Services	\$138,706	\$54,206	\$25,048	\$1,631	\$0	\$9,253
Fiscal Services	\$50,000	\$24,719	\$2,550	\$1,724	\$0	\$1,128
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,079,026	\$0
Operation/Maint. Services	\$62,761	\$20,763	\$75,290	\$97,063	\$12,508	\$1,029
Transportation Services	\$44,448	\$4,187	\$22,829	\$38,600	\$14,601	\$0
Other Support Services	\$35,666	\$8,984	\$51,731	\$84,993	\$0	\$3,698
Community Services	\$3,247	\$443	\$0	\$899	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$62,128
Co-Curricular	\$67,694	\$8,463	\$19,127	\$23,681	\$0	\$5,362
Total Expenditures	\$1,462,504	\$368,157	\$269,231	\$390,147	\$1,218,864	\$82,633

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.