



2012-2013 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Student Data

Fall 2012 PK-12 Enrollment	189
Fall 2012 K-12 Fall Enrollment	180
Fall 2012 State Aid Fall Enrollment	182.00
Open Enrolled Students Rec'd	21
Home School ADM	2.00
December 2012 Federal Child Count	32
% Special Needs Students	16.9%
% Eligible for Free/Red. Lunch*	36.1%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	9.7
Number of Graduates	18
Students Transported	65

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.534	8.795
KG-8	112.273	116.671
9-12	60.015	62.473
Total	180.823	187.939

Cost per ADM*

Educational Funds \$10,375

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,271
Avg Years of Experience	22.3
% with Advanced Degrees	31.8%
Certified Instructional Staff	19.6
Classroom Staff	0.0

State Aid

General Aid*	\$515,926
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$111,412
Total State Aid	\$627,338

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	74.44 %
Math % Proficient/Advanced	84.44 %
4-year Cohort Graduation Rate	94.74 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$719,306
Capital Outlay	\$701,711
Special Education	\$4,451
Pension	\$234
Impact Aid	\$0

American College Test (ACT) *

English	21.2
Math	21.4
Reading	21.9
Science	22.3
Composite Score	21.9
Number Tested	13

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$121,460,501
Owner Occupied	\$22,882,744
Other Non-Ag/Utilities	\$17,660,217
Total	\$162,003,462

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.262
Owner Occupied	\$5.660
Other Non-Ag/Utilities	\$12.121
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Lake Preston School District 38-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$821,202	\$473,640	\$231,305	\$47,210	Impact Aid	\$0	
County	\$21,216	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$553,555	\$0	\$111,412	\$0	Capital Projects	\$0	\$0
Federal	\$74,069	\$0	\$0	\$0	Food Service	\$91,239	\$101,135
Total	\$1,470,042	\$473,640	\$342,717	\$47,210	Other Enterprise	\$2,375	\$1,848

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$843,193	\$228,401	\$220,392	\$34,799
PK Instruction	\$8,585	\$0	\$4,474	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,926	\$28,327	\$75,008	\$4,605
Administration Services	\$220,600	\$1,279	\$11,698	\$5,010
Fiscal Services	\$58,766	\$0	\$0	\$2,200
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$134,991	\$139,219	\$0	\$500
Transportation Services	\$35,478	\$37,657	\$0	\$0
Other Support Services	\$0	\$0	\$41,615	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,845	\$10,971	\$0	\$0
Total Expenditures	\$1,487,384	\$445,854	\$353,188	\$47,114

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$779,646	\$213,055	\$88,912	\$244,675	\$492	\$5
PK Instruction	\$6,255	\$2,081	\$4,474	\$249	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,161	\$20,143	\$88,918	\$37,820	\$0	\$823
Administration Services	\$157,050	\$53,471	\$14,097	\$5,897	\$780	\$7,291
Fiscal Services	\$37,792	\$20,072	\$1,551	\$458	\$0	\$1,093
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$80,534	\$41,691	\$55,218	\$20,301	\$61,678	\$15,287
Transportation Services	\$25,188	\$1,698	\$7,589	\$13,376	\$20,090	\$5,194
Other Support Services	\$41,404	\$16,600	\$42,460	\$42,012	\$0	\$274
Community Services	\$1,692	\$94	\$0	\$62	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,216	\$4,625	\$15,591	\$12,839	\$0	\$1,545
Total Expenditures	\$1,251,938	\$373,530	\$318,810	\$377,689	\$83,040	\$31,512

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.