



2012-2013 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

Student Data

Fall 2012 PK-12 Enrollment	852
Fall 2012 K-12 Fall Enrollment	852
Fall 2012 State Aid Fall Enrollment	820.64
Open Enrolled Students Rec'd	39
Home School ADM	40.76
December 2012 Federal Child Count	111
% Special Needs Students	13.0%
% Eligible for Free/Red. Lunch*	56.0%
District Dropout Rate	13.0%
District Attendance Rate	95.0%
Student to Staff Ratio	10.2
Number of Graduates	86
Students Transported	384

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.000	14.000
KG-8	496.816	523.791
9-12	308.074	323.739
Total	818.890	861.529

Cost per ADM*

Educational Funds \$9,750

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,542
Avg Years of Experience	13.5
% with Advanced Degrees	21.4%
Certified Instructional Staff	83.8
Classroom Staff	0.0

State Aid

General Aid*	\$399,844
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$63,580
Total State Aid	\$463,424

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	74.86 %
Math % Proficient/Advanced	72.35 %
4-year Cohort Graduation Rate	40.88 %
High School Completion Rate	85.61 %

Ending Fund Balance

General	\$4,790,557
Capital Outlay	\$703,959
Special Education	\$52,786
Pension	\$1,465,424
Impact Aid	\$0

American College Test (ACT) *

English	20.2
Math	20.3
Reading	21.9
Science	21.8
Composite Score	21.2
Number Tested	31

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$5,712,929
Owner Occupied	\$270,297,141
Other Non-Ag/Utilities	\$478,869,912
Total	\$754,879,982

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,654,911	\$1,563,048	\$1,100,712	\$235,132	Impact Aid	\$0	
County	\$146,943	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$658,500	\$0	\$63,580	\$0	Capital Projects	\$0	\$0
Federal	\$473,459	\$7,691	\$210,282	\$0	Food Service	\$383,586	\$416,881
Total	\$6,933,814	\$1,570,739	\$1,374,574	\$235,132	Other Enterprise	\$30,469	\$60,729

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,944,216	\$288,624	\$994,842	\$51,000
PK Instruction	\$0	\$0	\$85,501	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$613,311	\$44,364	\$173,459	\$0
Administration Services	\$684,075	\$16,231	\$89,888	\$0
Fiscal Services	\$189,769	\$8,151	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$775,005	\$569,320	\$0	\$0
Transportation Services	\$153,340	\$51,536	\$29,752	\$0
Other Support Services	\$48,886	\$76,813	\$322	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$315,770	\$0	\$0
Co-Curricular	\$377,261	\$47,831	\$0	\$0
Total Expenditures	\$6,785,863	\$1,418,639	\$1,373,763	\$51,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,167,786	\$1,258,011	\$526,330	\$325,365	\$0	\$200
PK Instruction	\$56,789	\$27,935	\$95	\$1,670	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$340,144	\$133,369	\$304,161	\$33,112	\$20,329	\$19
Administration Services	\$430,734	\$193,227	\$126,098	\$18,593	\$0	\$21,542
Fiscal Services	\$134,603	\$50,980	\$6,000	\$5,518	\$0	\$819
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$372,743	\$161,466	\$735,472	\$41,793	\$0	\$32,851
Transportation Services	\$114,465	\$47,922	\$24,652	\$40,886	\$0	\$6,703
Other Support Services	\$174,479	\$59,788	\$78,146	\$221,190	\$3,085	\$6,213
Community Services	\$39,692	\$11,206	\$1,791	\$8,039	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$315,770
Co-Curricular	\$211,112	\$35,371	\$92,088	\$58,447	\$25,099	\$2,976
Total Expenditures	\$5,042,547	\$1,979,275	\$1,894,833	\$754,613	\$48,513	\$387,093

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.