



2012-2013 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,648

Student Data

Fall 2012 PK-12 Enrollment	242
Fall 2012 K-12 Fall Enrollment	242
Fall 2012 State Aid Fall Enrollment	243.10
Open Enrolled Students Rec'd	38
Home School ADM	36.82
December 2012 Federal Child Count	36
% Special Needs Students	14.9%
% Eligible for Free/Red. Lunch*	43.0%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	10.2
Number of Graduates	27
Students Transported	83

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	151.637	158.056
9-12	87.135	90.354
Total	238.772	248.410

Cost per ADM*

Educational Funds \$10,812

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,793
Avg Years of Experience	15.3
% with Advanced Degrees	48.1%
Certified Instructional Staff	23.7
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	72.95 %
Math % Proficient/Advanced	81.97 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

State Aid

General Aid*	\$853,513
Special Education	\$0
Sparsity	\$36,077
Reorganization Incentive	\$4,000
Extraordinary Cost Fund	\$0
Total State Aid	\$893,590

* Includes special one-time allocations.

Ending Fund Balance

General	(\$159,949)
Capital Outlay	(\$32,466)
Special Education	\$189,586
Pension	\$20
Impact Aid	\$427,580

American College Test (ACT) *

English	18.9
Math	20.3
Reading	21.2
Science	21.4
Composite Score	20.5
Number Tested	24

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$152,840,553
Owner Occupied	\$19,267,417
Other Non-Ag/Utilities	\$13,906,317
Total	\$186,014,287

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.750
Owner Occupied	\$4.772
Other Non-Ag/Utilities	\$10.218
Special Education	\$1.400
Capital Outlay	\$1.787
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$909,850	\$339,850	\$259,596	\$67,397	Impact Aid	\$3,430	
County	\$17,121	\$0	\$0	\$2	Bond Redemption	\$0	\$0
State	\$940,066	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$335,666	\$0	\$80,934	\$0	Food Service	\$119,269	\$148,432
Total	\$2,202,703	\$339,850	\$340,530	\$67,399	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,233,405	\$212,485	\$166,341	\$0
PK Instruction	\$0	\$500	\$41,703	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,521	\$0	\$62,144	\$0
Administration Services	\$295,795	\$0	\$11,182	\$0
Fiscal Services	\$102,979	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$130,850	\$0	\$0
Operation/Maint. Services	\$307,936	\$270,419	\$0	\$0
Transportation Services	\$91,627	\$6,128	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$608	\$0	\$0	\$0
Non-Programmed	\$1,350	\$0	\$0	\$67,449
Debt Service	\$0	\$2,700	\$0	\$0
Co-Curricular	\$165,596	\$0	\$0	\$0
Total Expenditures	\$2,309,817	\$623,082	\$281,370	\$67,449

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,065,187	\$177,294	\$50,401	\$126,081	\$191,526	\$1,742
PK Instruction	\$35,260	\$4,808	\$410	\$1,725	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,202	\$14,761	\$71,832	\$7,370	\$4,500	\$0
Administration Services	\$200,930	\$39,020	\$27,796	\$19,146	\$0	\$20,086
Fiscal Services	\$67,950	\$28,005	\$4,959	\$1,234	\$0	\$832
Fac./Acquis./Const. Services	\$0	\$0	\$130,850	\$0	\$0	\$0
Operation/Maint. Services	\$119,831	\$21,877	\$310,885	\$30,060	\$70,314	\$25,389
Transportation Services	\$26,822	\$5,726	\$45,551	\$15,655	\$0	\$4,000
Other Support Services	\$49,008	\$12,668	\$2,098	\$81,403	\$0	\$3,254
Community Services	\$0	\$0	\$0	\$608	\$0	\$0
Non-Programmed	\$48,170	\$19,278	\$1,350	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,700
Co-Curricular	\$97,851	\$9,724	\$19,113	\$35,731	\$0	\$3,177
Total Expenditures	\$1,785,211	\$333,161	\$665,245	\$319,013	\$266,340	\$61,180

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.