



2012-2013 Profile of Lennox School District 41-4

305 West 5th Ave, Lennox, SD 57039

Home County: Lincoln

Area in Square Miles: 192

Student Data

| | |
|-------------------------------------|----------|
| Fall 2012 PK-12 Enrollment | 1,063 |
| Fall 2012 K-12 Fall Enrollment | 1,002 |
| Fall 2012 State Aid Fall Enrollment | 1,008.00 |
| Open Enrolled Students Rec'd | 68 |
| Home School ADM | 23.00 |
| December 2012 Federal Child Count | 153 |
| % Special Needs Students | 14.4% |
| % Eligible for Free/Red. Lunch* | 18.7% |
| District Dropout Rate | 1.2% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 16.2 |
| Number of Graduates | 61 |
| Students Transported | 334 |

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 62.917 | 62.917 |
| KG-8 | 703.626 | 725.971 |
| 9-12 | 265.667 | 277.171 |
| Total | 1,032.210 | 1,066.058 |

Cost per ADM*

Educational Funds \$6,258

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$34,978 |
| Avg Years of Experience | 14.8 |
| % with Advanced Degrees | 20.9% |
| Certified Instructional Staff | 64.7 |
| Classroom Staff | 1.0 |

Accountability Data

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 78.85 % |
| Math % Proficient/Advanced | 73.72 % |
| 4-year Cohort Graduation Rate | 91.04 % |
| High School Completion Rate | 96.88 % |

State Aid

| | |
|--------------------------|--------------------|
| General Aid* | \$3,034,349 |
| Special Education | \$283,255 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund | \$0 |
| Total State Aid | \$3,317,604 |

* Includes special one-time allocations.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,510,129 |
| Capital Outlay | \$752,229 |
| Special Education | \$250,265 |
| Pension | \$30,000 |
| Impact Aid | \$0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 22.1 |
| Math | 21.9 |
| Reading | 21.7 |
| Science | 22.7 |
| Composite Score | 22.2 |
| Number Tested | 48 |

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$171,787,595 |
| Owner Occupied | \$185,610,880 |
| Other Non-Ag/Utilities | \$50,341,346 |
| Total | \$407,739,821 |

2012 Payable 2013 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.322 |
| Owner Occupied | \$4.029 |
| Other Non-Ag/Utilities | \$8.628 |
| Special Education | \$1.400 |
| Capital Outlay | \$2.466 |
| Bond Redemption | \$2.798 |
| Pension Fund | \$0.300 |

Lennox School District 41-4

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|--------------------|--------------------|------------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$2,545,778 | \$1,591,046 | \$637,787 | \$128,335 | Impact Aid | \$0 | |
| County | \$29,818 | \$0 | \$0 | \$0 | Bond Redemption | \$997,776 | \$1,088,413 |
| State | \$3,136,483 | \$0 | \$283,255 | \$0 | Capital Projects | \$1 | \$2,313 |
| Federal | \$117,949 | \$81,060 | \$200,276 | \$0 | Food Service | \$511,489 | \$535,874 |
| Total | \$5,830,028 | \$1,672,105 | \$1,121,318 | \$128,335 | Other Enterprise | \$243,459 | \$217,590 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$2,591,852 | \$196,598 | \$592,695 | \$111,810 |
| PK Instruction | \$0 | \$0 | \$100,067 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$480,129 | \$9,733 | \$216,900 | \$5,000 |
| Administration Services | \$594,609 | \$0 | \$107,029 | \$6,000 |
| Fiscal Services | \$151,637 | \$1,911 | \$0 | \$5,195 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$808,461 | \$220,080 | \$0 | \$0 |
| Transportation Services | \$324,800 | \$83,536 | \$27,701 | \$0 |
| Other Support Services | \$4,494 | \$23,715 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$52,960 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$1,030,175 | \$0 | \$0 |
| Co-Curricular | \$257,615 | \$227,738 | \$0 | \$0 |
| Total Expenditures | \$5,266,558 | \$1,793,486 | \$1,044,393 | \$128,005 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|-------------------|------------------|------------------|--------------------|
| K-12 Instruction | \$2,494,210 | \$643,805 | \$106,558 | \$245,745 | \$0 | \$2,637 |
| PK Instruction | \$147,395 | \$34,905 | \$567 | \$3,772 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$466,631 | \$121,752 | \$74,536 | \$34,312 | \$8,965 | \$5,566 |
| Administration Services | \$492,990 | \$143,831 | \$37,153 | \$5,712 | \$0 | \$27,953 |
| Fiscal Services | \$97,246 | \$36,435 | \$16,343 | \$2,688 | \$0 | \$6,031 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$2,313 | \$0 |
| Operation/Maint. Services | \$267,684 | \$84,655 | \$364,400 | \$57,428 | \$200,072 | \$54,301 |
| Transportation Services | \$128,312 | \$47,528 | \$45,415 | \$116,618 | \$79,636 | \$18,529 |
| Other Support Services | \$159,867 | \$56,613 | \$13,450 | \$281,405 | \$23,715 | \$29,033 |
| Community Services | \$97,669 | \$14,279 | \$1,740 | \$17,331 | \$0 | \$0 |
| Non-Programmed | \$0 | \$47,417 | \$0 | \$0 | \$0 | \$5,543 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,118,587 |
| Co-Curricular | \$168,875 | \$27,377 | \$38,252 | \$44,613 | \$206,235 | \$0 |
| Total Expenditures | \$4,520,879 | \$1,258,597 | \$698,414 | \$809,624 | \$520,936 | \$2,268,180 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.