



2012-2013 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

| | |
|-------------------------------------|--------|
| Fall 2012 PK-12 Enrollment | 219 |
| Fall 2012 K-12 Fall Enrollment | 219 |
| Fall 2012 State Aid Fall Enrollment | 219.63 |
| Open Enrolled Students Rec'd | 1 |
| Home School ADM | 9.37 |
| December 2012 Federal Child Count | 16 |
| % Special Needs Students | 7.3% |
| % Eligible for Free/Red. Lunch* | 67.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 9.4 |
| Number of Graduates | 9 |
| Students Transported | 55 |

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 176.412 | 182.413 |
| 9-12 | 37.053 | 39.241 |
| Total | 213.464 | 221.654 |

Cost per ADM*

Educational Funds \$9,085

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$31,790 |
| Avg Years of Experience | 10.4 |
| % with Advanced Degrees | 12.5% |
| Certified Instructional Staff | 23.4 |
| Classroom Staff | 0.0 |

State Aid

| | |
|--------------------------|------------------|
| General Aid* | \$547,042 |
| Special Education | \$0 |
| Sparsity | \$41,665 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund | \$0 |
| Total State Aid | \$588,707 |

* Includes special one-time allocations.

Accountability Data

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 77.78 % |
| Math % Proficient/Advanced | 82.54 % |
| 4-year Cohort Graduation Rate | 80 % |
| High School Completion Rate | % |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$430,015 |
| Capital Outlay | \$579,390 |
| Special Education | \$173,025 |
| Pension | \$126,399 |
| Impact Aid | \$0 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$206,033,816 |
| Owner Occupied | \$16,072,865 |
| Other Non-Ag/Utilities | \$17,123,653 |
| Total | \$239,230,334 |

2012 Payable 2013 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.322 |
| Owner Occupied | \$4.029 |
| Other Non-Ag/Utilities | \$8.628 |
| Special Education | \$0.570 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

Leola School District 44-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$998,259 | \$678,187 | \$131,592 | \$68,016 | Impact Aid | \$0 | |
| County | \$12,725 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$616,872 | \$2,214 | \$625 | \$0 | Capital Projects | \$841 | \$1,288,619 |
| Federal | \$114,295 | \$6,704 | \$41,213 | \$0 | Food Service | \$216,693 | \$201,153 |
| Total | \$1,742,151 | \$687,105 | \$173,429 | \$68,016 | Other Enterprise | \$1,815 | \$2,612 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,023,570 | \$77,068 | \$56,273 | \$37,905 |
| PK Instruction | \$0 | \$0 | \$4,826 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$81,201 | \$9,555 | \$26,056 | \$2,207 |
| Administration Services | \$227,125 | \$0 | \$85,505 | \$6,100 |
| Fiscal Services | \$81,679 | \$1,784 | \$0 | \$3,448 |
| Fac./Acquis./Const. Services | \$0 | \$13,733 | \$0 | \$0 |
| Operation/Maint. Services | \$155,748 | \$313,272 | \$0 | \$3,000 |
| Transportation Services | \$86,044 | \$26,257 | \$195 | \$0 |
| Other Support Services | \$145 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$102,063 | \$0 | \$0 |
| Co-Curricular | \$81,800 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,737,311 | \$543,731 | \$172,855 | \$52,660 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$810,017 | \$230,237 | \$20,604 | \$84,302 | \$41,612 | \$8,042 |
| PK Instruction | \$3,927 | \$15 | \$774 | \$110 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$66,039 | \$14,145 | \$18,186 | \$19,924 | \$614 | \$110 |
| Administration Services | \$162,244 | \$64,430 | \$62,843 | \$2,953 | \$1,642 | \$24,617 |
| Fiscal Services | \$64,166 | \$9,314 | \$5,832 | \$6,630 | \$0 | \$969 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$1,302,353 | \$0 |
| Operation/Maint. Services | \$65,987 | \$7,547 | \$109,833 | \$36,721 | \$249,382 | \$2,549 |
| Transportation Services | \$33,712 | \$2,541 | \$12,771 | \$37,992 | \$25,098 | \$380 |
| Other Support Services | \$37,724 | \$4,522 | \$99,734 | \$50,093 | \$0 | \$9,225 |
| Community Services | \$1,815 | \$551 | \$0 | \$246 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,063 |
| Co-Curricular | \$39,447 | \$4,756 | \$7,366 | \$12,789 | \$3,188 | \$14,255 |
| Total Expenditures | \$1,285,078 | \$338,058 | \$337,943 | \$251,760 | \$1,623,889 | \$162,210 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.