



2012-2013 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data

Fall 2012 PK-12 Enrollment	386
Fall 2012 K-12 Fall Enrollment	366
Fall 2012 State Aid Fall Enrollment	367.00
Open Enrolled Students Rec'd	4
Home School ADM	10.00
December 2012 Federal Child Count	55
% Special Needs Students	14.2%
% Eligible for Free/Red. Lunch*	55.7%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	9.9
Number of Graduates	17
Students Transported	195

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.961	20.332
KG-8	259.416	273.002
9-12	94.924	100.374
Total	373.302	393.709

Cost per ADM*

Educational Funds \$11,938

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,960
Avg Years of Experience	14.1
% with Advanced Degrees	34.1%
Certified Instructional Staff	39.1
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	78.11 %
Math % Proficient/Advanced	80.6 %
4-year Cohort Graduation Rate	94.12 %
High School Completion Rate	100 %

State Aid

General Aid*	\$1,019,103
Special Education	\$0
Sparsity	\$30,646
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,049,749

* Includes special one-time allocations.

Ending Fund Balance

General	\$893,597
Capital Outlay	\$1,009,063
Special Education	\$260,173
Pension	\$138,973
Impact Aid	\$3,572,579

American College Test (ACT) *

English	20.6
Math	22.2
Reading	22.6
Science	21.9
Composite Score	22.0
Number Tested	13

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$293,419,212
Owner Occupied	\$23,055,616
Other Non-Ag/Utilities	\$13,656,393
Total	\$330,131,221

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Lyman School District 42-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,229,359	\$636,570	\$466,752	\$95,377	Impact Aid	\$527,046	
County	\$56,123	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,117,610	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$464,282	\$127,748	\$142,047	\$0	Food Service	\$216,585	\$233,182
Total	\$2,867,374	\$764,319	\$608,799	\$95,377	Other Enterprise	\$2,100	\$4,389

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,100,075	\$0	\$442,038	\$73,708
PK Instruction	\$0	\$0	\$10,834	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$256,672	\$0	\$151,240	\$2,000
Administration Services	\$442,829	\$0	\$0	\$11,887
Fiscal Services	\$75,345	\$0	\$0	\$1,500
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$404,989	\$539,298	\$0	\$3,000
Transportation Services	\$236,199	\$165,586	\$4,205	\$3,000
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,931	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$197,630	\$0	\$0	\$0
Total Expenditures	\$3,716,671	\$704,884	\$608,318	\$95,095

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,855,353	\$599,361	\$115,851	\$45,256	\$0	\$0
PK Instruction	\$8,737	\$2,097	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,141	\$59,535	\$81,964	\$15,272	\$999	\$0
Administration Services	\$298,830	\$99,973	\$28,029	\$13,792	\$0	\$14,092
Fiscal Services	\$43,460	\$23,200	\$8,188	\$1,334	\$0	\$663
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$168,646	\$64,338	\$496,763	\$198,407	\$7,140	\$11,992
Transportation Services	\$126,158	\$24,311	\$42,007	\$146,665	\$55,000	\$14,850
Other Support Services	\$68,026	\$32,925	\$1,546	\$129,341	\$0	\$1,343
Community Services	\$3,862	\$527	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$2,931
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$131,929	\$17,195	\$23,364	\$20,564	\$0	\$4,579
Total Expenditures	\$2,957,142	\$923,462	\$797,712	\$570,631	\$63,139	\$50,450

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.