



2012-2013 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2012 PK-12 Enrollment	1,116
Fall 2012 K-12 Fall Enrollment	1,116
Fall 2012 State Aid Fall Enrollment	1,120.46
Open Enrolled Students Rec'd	53
Home School ADM	13.89
December 2012 Federal Child Count	136
% Special Needs Students	12.2%
% Eligible for Free/Red. Lunch*	23.7%
District Dropout Rate	0.2%
District Attendance Rate	95.9%
Student to Staff Ratio	13.9
Number of Graduates	78
Students Transported	408

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	745.767	774.598
9-12	328.229	345.281
Total	1,073.996	1,119.879

Cost per ADM*

Educational Funds \$6,938

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,871
Avg Years of Experience	16.8
% with Advanced Degrees	34.1%
Certified Instructional Staff	80.5
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	80.03 %
Math % Proficient/Advanced	79.53 %
4-year Cohort Graduation Rate	97.44 %
High School Completion Rate	97.65 %

State Aid

General Aid*	\$2,470,784
Special Education	\$237,473
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,708,257

* Includes special one-time allocations.

Ending Fund Balance

General	\$2,502,638
Capital Outlay	\$891,174
Special Education	\$324,565
Pension	\$388,126
Impact Aid	\$0

American College Test (ACT) *

English	21.8
Math	21.7
Reading	22.1
Science	22.3
Composite Score	22.2
Number Tested	60

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$178,688,368
Owner Occupied	\$249,242,882
Other Non-Ag/Utilities	\$149,372,009
Total	\$577,303,259

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.538
Owner Occupied	\$4.404
Other Non-Ag/Utilities	\$9.431
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.674
Pension Fund	\$0.300

*District has opted out of General Fund levy

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,397,625	\$1,762,114	\$844,517	\$177,676	Impact Aid	\$0	
County	\$112,669	\$2,922	\$1,367	\$292	Bond Redemption	\$235,998	\$251,223
State	\$2,608,244	\$0	\$237,473	\$0	Capital Projects	\$2,500	\$10,127,742
Federal	\$268,328	\$30	\$240,130	\$3	Food Service	\$540,659	\$528,586
Total	\$6,386,866	\$1,765,066	\$1,323,487	\$177,971	Other Enterprise	\$15,016	\$15,384

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,636,944	\$343,872	\$900,428	\$0
PK Instruction	\$25,367	\$0	\$69,714	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$546,524	\$30,920	\$256,794	\$0
Administration Services	\$655,416	\$0	\$96,686	\$0
Fiscal Services	\$135,832	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$742,464	\$24,067	\$0	\$0
Transportation Services	\$242,744	\$79,979	\$29,925	\$0
Other Support Services	\$36,087	\$20,699	\$0	\$0
Community Services	\$26,984	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$192,677
Debt Service	\$0	\$919,986	\$0	\$0
Co-Curricular	\$373,727	\$43,495	\$0	\$0
Total Expenditures	\$6,422,090	\$1,463,019	\$1,353,547	\$192,677

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,505,611	\$809,668	\$136,716	\$407,997	\$21,255	\$0
PK Instruction	\$78,005	\$16,380	\$0	\$695	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$465,568	\$111,319	\$201,423	\$40,731	\$0	\$15,198
Administration Services	\$552,215	\$145,648	\$36,331	\$4,660	\$0	\$13,249
Fiscal Services	\$96,137	\$27,785	\$10,316	\$1,069	\$0	\$525
Fac./Acquis./Const. Services	\$0	\$0	\$10,030,354	\$97,388	\$0	\$0
Operation/Maint. Services	\$239,272	\$81,193	\$332,251	\$50,067	\$8,115	\$55,634
Transportation Services	\$115,300	\$25,551	\$62,662	\$114,371	\$24,100	\$10,665
Other Support Services	\$5,086	\$819	\$528,052	\$49,628	\$0	\$1,787
Community Services	\$31,910	\$4,025	\$3,186	\$3,246	\$0	\$0
Non-Programmed	\$192,677	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,171,209
Co-Curricular	\$224,814	\$34,826	\$68,220	\$88,921	\$0	\$440
Total Expenditures	\$5,506,595	\$1,257,214	\$11,409,511	\$858,773	\$53,470	\$1,268,707

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.