



2012-2013 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2012 PK-12 Enrollment	218
Fall 2012 K-12 Fall Enrollment	200
Fall 2012 State Aid Fall Enrollment	202.00
Open Enrolled Students Rec'd	27
Home School ADM	10.00
December 2012 Federal Child Count	32
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	42.0%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	11.1
Number of Graduates	20
Students Transported	41

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.454	17.274
KG-8	124.625	130.417
9-12	66.011	70.376
Total	207.091	218.066

Cost per ADM*

Educational Funds \$9,323

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,295
Avg Years of Experience	15.5
% with Advanced Degrees	13.6%
Certified Instructional Staff	19.6
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	73.96 %
Math % Proficient/Advanced	71.88 %
4-year Cohort Graduation Rate	95 %
High School Completion Rate	90.91 %

State Aid

General Aid*	\$615,445
Special Education	\$30,272
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$645,717

* Includes special one-time allocations.

Ending Fund Balance

General	\$992,838
Capital Outlay	\$758,411
Special Education	\$11,765
Pension	\$54,512
Impact Aid	\$0

American College Test (ACT) *

English	19.5
Math	19.2
Reading	23.2
Science	19.7
Composite Score	20.5
Number Tested	11

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$87,240,576
Owner Occupied	\$33,650,302
Other Non-Ag/Utilities	\$21,539,520
Total	\$142,430,398

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.250

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$798,764	\$379,219	\$217,012	\$37,840	Impact Aid	\$0	
County	\$15,807	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$642,252	\$0	\$30,272	\$0	Capital Projects	\$0	\$0
Federal	\$72,250	\$0	\$0	\$0	Food Service	\$114,238	\$109,848
Total	\$1,529,073	\$379,219	\$247,284	\$37,840	Other Enterprise	\$1,789	\$1,784

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$811,871	\$132,879	\$166,509	\$31,418
PK Instruction	\$0	\$0	\$6,767	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,427	\$2,235	\$50,098	\$0
Administration Services	\$191,683	\$2,231	\$19,909	\$0
Fiscal Services	\$111,821	\$1,516	\$9,271	\$3,086
Fac./Acquis./Const. Services	\$0	\$13,948	\$0	\$0
Operation/Maint. Services	\$151,223	\$101,597	\$0	\$0
Transportation Services	\$51,647	\$12,682	\$23,064	\$0
Other Support Services	\$256	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$960	\$0
Debt Service	\$0	\$9,198	\$0	\$0
Co-Curricular	\$86,926	\$5,278	\$0	\$0
Total Expenditures	\$1,484,855	\$281,564	\$276,579	\$34,504

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$713,748	\$194,481	\$74,978	\$152,414	\$6,252	\$804
PK Instruction	\$0	\$0	\$6,767	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,062	\$9,772	\$74,879	\$2,566	\$2,331	\$1,150
Administration Services	\$121,061	\$51,590	\$31,320	\$4,134	\$0	\$5,719
Fiscal Services	\$69,928	\$28,697	\$20,530	\$5,494	\$0	\$1,046
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$967	\$12,981	\$0
Operation/Maint. Services	\$56,040	\$24,197	\$84,833	\$34,680	\$39,154	\$13,916
Transportation Services	\$34,358	\$5,721	\$12,580	\$20,234	\$12,500	\$2,000
Other Support Services	\$0	\$0	\$101,306	\$7,996	\$0	\$802
Community Services	\$1,360	\$104	\$28	\$292	\$0	\$0
Non-Programmed	\$0	\$0	\$960	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,198
Co-Curricular	\$46,352	\$7,626	\$16,509	\$17,200	\$0	\$4,516
Total Expenditures	\$1,083,909	\$322,188	\$424,690	\$245,977	\$73,218	\$39,151

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.