



2012-2013 Profile of McCook Central School District 43-7

200 E Essex, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

Student Data

| | |
|-------------------------------------|--------|
| Fall 2012 PK-12 Enrollment | 408 |
| Fall 2012 K-12 Fall Enrollment | 372 |
| Fall 2012 State Aid Fall Enrollment | 378.68 |
| Open Enrolled Students Rec'd | 29 |
| Home School ADM | 14.88 |
| December 2012 Federal Child Count | 61 |
| % Special Needs Students | 15.0% |
| % Eligible for Free/Red. Lunch* | 35.2% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 13.0 |
| Number of Graduates | 32 |
| Students Transported | 94 |

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 35.174 | 36.262 |
| KG-8 | 252.363 | 261.056 |
| 9-12 | 106.580 | 112.729 |
| Total | 394.117 | 410.047 |

Cost per ADM*

Educational Funds \$8,678

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$37,010 |
| Avg Years of Experience | 17.2 |
| % with Advanced Degrees | 20.6% |
| Certified Instructional Staff | 31.3 |
| Classroom Staff | 0.0 |

Accountability Data

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 78.03 % |
| Math % Proficient/Advanced | 82.66 % |
| 4-year Cohort Graduation Rate | 93.94 % |
| High School Completion Rate | 100 % |

State Aid

| | |
|--------------------------|--------------------|
| General Aid* | \$1,130,666 |
| Special Education | \$171,720 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund | \$125,556 |
| Total State Aid | \$1,427,942 |

* Includes special one-time allocations.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,583,647 |
| Capital Outlay | \$425,155 |
| Special Education | \$24,406 |
| Pension | \$182,853 |
| Impact Aid | \$0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 19.9 |
| Math | 22.0 |
| Reading | 20.8 |
| Science | 21.8 |
| Composite Score | 21.2 |
| Number Tested | 26 |

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$179,610,031 |
| Owner Occupied | \$48,322,341 |
| Other Non-Ag/Utilities | \$21,359,504 |
| Total | \$249,291,876 |

2012 Payable 2013 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$3.185 |
| Owner Occupied | \$5.526 |
| Other Non-Ag/Utilities | \$11.835 |
| Special Education | \$1.400 |
| Capital Outlay | \$2.700 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.200 |

*District has opted out of General Fund levy

McCook Central School District 43-7

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,403,114 | \$671,373 | \$375,438 | \$48,545 | Impact Aid | \$0 | |
| County | \$29,022 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,178,350 | \$0 | \$297,276 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$89,586 | \$820 | \$425 | \$61 | Food Service | \$244,547 | \$224,614 |
| Total | \$2,700,072 | \$672,193 | \$673,138 | \$48,606 | Other Enterprise | \$56,452 | \$53,380 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,502,723 | \$57,614 | \$395,373 | \$0 |
| PK Instruction | \$0 | \$0 | \$23,529 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$171,129 | \$18,422 | \$142,990 | \$0 |
| Administration Services | \$297,259 | \$826 | \$48,250 | \$0 |
| Fiscal Services | \$102,191 | \$624 | \$9,271 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$257,430 | \$0 | \$0 |
| Operation/Maint. Services | \$289,125 | \$0 | \$0 | \$0 |
| Transportation Services | \$109,824 | \$20,474 | \$38,433 | \$0 |
| Other Support Services | \$9,337 | \$0 | \$0 | \$0 |
| Community Services | \$1,540 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$960 | \$36,786 |
| Debt Service | \$500 | \$243,311 | \$0 | \$0 |
| Co-Curricular | \$175,712 | \$27,689 | \$0 | \$0 |
| Total Expenditures | \$2,659,339 | \$626,389 | \$658,806 | \$36,786 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,342,034 | \$355,027 | \$142,139 | \$105,584 | \$9,926 | \$1,000 |
| PK Instruction | \$35,798 | \$10,895 | \$12,076 | \$2,179 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,528 | \$41,518 | \$125,816 | \$8,756 | \$14,793 | \$129 |
| Administration Services | \$236,385 | \$57,774 | \$42,780 | \$2,549 | \$0 | \$6,847 |
| Fiscal Services | \$68,726 | \$24,363 | \$17,556 | \$834 | \$0 | \$606 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$13,209 | \$4,280 | \$239,941 | \$0 |
| Operation/Maint. Services | \$93,594 | \$26,108 | \$126,096 | \$27,554 | \$0 | \$15,772 |
| Transportation Services | \$16,847 | \$4,840 | \$144,427 | \$34 | \$0 | \$2,582 |
| Other Support Services | \$5,293 | \$795 | \$199,409 | \$22,995 | \$0 | \$5,460 |
| Community Services | \$5,789 | \$780 | \$2,071 | \$8,861 | \$0 | \$0 |
| Non-Programmed | \$34,172 | \$2,614 | \$960 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,810 |
| Co-Curricular | \$96,714 | \$13,981 | \$48,575 | \$43,630 | \$0 | \$500 |
| Total Expenditures | \$2,076,880 | \$538,695 | \$875,114 | \$227,256 | \$264,660 | \$276,706 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.