



2012-2013 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

Student Data

Fall 2012 PK-12 Enrollment	183
Fall 2012 K-12 Fall Enrollment	167
Fall 2012 State Aid Fall Enrollment	158.00
Open Enrolled Students Rec'd	76
Home School ADM	11.00
December 2012 Federal Child Count	24
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	1.4%
District Attendance Rate	94.8%
Student to Staff Ratio	9.5
Number of Graduates	8
Students Transported	144

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.212	16.689
KG-8	113.788	119.547
9-12	42.804	45.692
Total	172.804	181.928

Cost per ADM*

Educational Funds \$16,555

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,350
Avg Years of Experience	16.2
% with Advanced Degrees	4.5%
Certified Instructional Staff	19.3
Classroom Staff	0.0

State Aid

General Aid*	\$710,512
Special Education	\$32,712
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$853,224

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	86.9 %
Math % Proficient/Advanced	73.81 %
4-year Cohort Graduation Rate	70 %
High School Completion Rate	%

Ending Fund Balance

General	\$76,227
Capital Outlay	\$178,736
Special Education	(\$10,837)
Pension	\$87,855
Impact Aid	\$3,921,740

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$54,956,112
Owner Occupied	\$3,301,696
Other Non-Ag/Utilities	\$2,636,596
Total	\$60,894,404

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.773
Owner Occupied	\$6.547
Other Non-Ag/Utilities	\$14.020
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

McIntosh School District 15-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$492,297	\$36	\$93,454	\$20,191	Impact Aid	\$848,410	
County	\$2,582	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$840,761	\$0	\$32,712	\$0	Capital Projects	\$99,905	\$600,837
Federal	\$411,761	\$952	\$12,275	\$0	Food Service	\$103,128	\$144,961
Total	\$1,747,401	\$988	\$138,441	\$20,191	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,328,863	\$1,942	\$148,758	\$0
PK Instruction	\$31,125	\$0	\$4,843	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$203,662	\$1,468	\$43,740	\$0
Administration Services	\$263,942	\$17,030	\$65,830	\$0
Fiscal Services	\$73,584	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$199,545	\$6,249	\$0	\$0
Transportation Services	\$276,991	\$29,430	\$0	\$0
Other Support Services	\$8,774	\$0	\$0	\$0
Community Services	\$96,433	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$108,657
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$98,529	\$0	\$0	\$0
Total Expenditures	\$2,581,449	\$56,119	\$263,171	\$108,657

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$904,651	\$354,559	\$133,817	\$55,164	\$31,056	\$316
PK Instruction	\$21,850	\$9,130	\$4,843	\$145	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,509	\$36,214	\$77,450	\$18,229	\$1,468	\$0
Administration Services	\$159,647	\$41,361	\$72,160	\$18,039	\$17,030	\$38,566
Fiscal Services	\$41,250	\$24,801	\$6,397	\$171	\$0	\$965
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$99,905	\$500,932	\$0
Operation/Maint. Services	\$73,238	\$23,806	\$87,452	\$15,049	\$6,249	\$0
Transportation Services	\$138,595	\$27,372	\$22,885	\$88,139	\$29,430	\$0
Other Support Services	\$50,827	\$32,915	\$1,408	\$68,385	\$0	\$200
Community Services	\$48,608	\$6,378	\$17,355	\$24,091	\$0	\$0
Non-Programmed	\$108,657	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$56,547	\$6,565	\$22,056	\$10,200	\$0	\$3,161
Total Expenditures	\$1,719,379	\$563,101	\$445,823	\$397,517	\$586,165	\$43,208

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.