



2012-2013 Profile of McLaughlin School District 15-2

601 S Main, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2012 PK-12 Enrollment	453
Fall 2012 K-12 Fall Enrollment	427
Fall 2012 State Aid Fall Enrollment	428.00
Open Enrolled Students Rec'd	6
Home School ADM	12.00
December 2012 Federal Child Count	92
% Special Needs Students	20.3%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	12.2%
District Attendance Rate	87.6%
Student to Staff Ratio	10.8
Number of Graduates	19
Students Transported	251

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.472	25.209
KG-8	291.040	322.448
9-12	83.065	104.607
Total	396.578	452.264

Cost per ADM*

Educational Funds \$12,462

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,784
Avg Years of Experience	10.7
% with Advanced Degrees	22.0%
Certified Instructional Staff	40.1
Classroom Staff	2.0

Accountability Data

Reading % Proficient/Advanced	32.29 %
Math % Proficient/Advanced	26.04 %
4-year Cohort Graduation Rate	48.57 %
High School Completion Rate	56.1 %

State Aid

General Aid*	\$1,906,258
Special Education	\$184,743
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,091,001

* Includes special one-time allocations.

Ending Fund Balance

General	(\$1,067,431)
Capital Outlay	\$158,382
Special Education	\$466,571
Pension	\$0
Impact Aid	\$3,571,399

American College Test (ACT) *

English	15.9
Math	15.8
Reading	17.3
Science	16.8
Composite Score	16.5
Number Tested	14

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$51,995,279
Owner Occupied	\$4,988,783
Other Non-Ag/Utilities	\$9,357,593
Total	\$66,341,655

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$0.307
Bond Redemption	\$0.000
Pension Fund	\$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$387,940	\$21,865	\$108,468	\$0	Impact Aid	\$2,365,097	
County	\$16,468	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,956,653	\$0	\$184,743	\$0	Capital Projects	\$500,356	\$7,647,862
Federal	\$1,038,121	\$6,555	\$157,226	\$0	Food Service	\$192,842	\$234,034
Total	\$3,399,182	\$28,420	\$450,437	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,638,770	\$168,323	\$572,552	\$0
PK Instruction	\$98,265	\$2,607	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$356,764	\$3,179	\$53,130	\$0
Administration Services	\$691,397	\$0	\$74,300	\$0
Fiscal Services	\$246,255	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$17,498	\$0	\$0
Operation/Maint. Services	\$515,287	\$3,425	\$0	\$0
Transportation Services	\$230,214	\$0	\$0	\$0
Other Support Services	\$16,918	\$1,160	\$0	\$0
Community Services	\$13,759	\$0	\$0	\$0
Non-Programmed	\$26,677	\$0	\$0	\$0
Debt Service	\$1,250	\$0	\$0	\$0
Co-Curricular	\$160,617	\$0	\$0	\$0
Total Expenditures	\$4,996,173	\$196,192	\$699,982	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,038,328	\$653,193	\$391,067	\$136,024	\$161,033	\$0
PK Instruction	\$72,544	\$25,005	\$0	\$716	\$2,607	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$192,183	\$64,920	\$110,764	\$32,253	\$11,592	\$1,362
Administration Services	\$413,397	\$140,756	\$90,586	\$3,925	\$0	\$117,033
Fiscal Services	\$159,202	\$62,505	\$21,535	\$2,137	\$0	\$876
Fac./Acquis./Const. Services	\$0	\$287	\$229,863	\$0	\$7,157,276	\$0
Operation/Maint. Services	\$154,997	\$47,690	\$263,537	\$52,489	\$0	\$0
Transportation Services	\$120,237	\$42,921	\$25,574	\$41,482	\$0	\$0
Other Support Services	\$80,083	\$28,550	\$4,166	\$139,113	\$0	\$200
Community Services	\$8,050	\$919	\$3,467	\$1,323	\$0	\$0
Non-Programmed	\$24,360	\$2,317	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$279,183
Co-Curricular	\$86,825	\$12,326	\$47,291	\$12,599	\$0	\$1,576
Total Expenditures	\$3,350,206	\$1,081,389	\$1,187,850	\$422,061	\$7,332,508	\$400,230

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.