



2012-2013 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785-1869

Home County: Meade

Area in Square Miles: 3,122

Student Data

Fall 2012 PK-12 Enrollment	2,589
Fall 2012 K-12 Fall Enrollment	2,573
Fall 2012 State Aid Fall Enrollment	2,582.75
Open Enrolled Students Rec'd	239
Home School ADM	122.05
December 2012 Federal Child Count	389
% Special Needs Students	15.0%
% Eligible for Free/Red. Lunch*	38.0%
District Dropout Rate	1.5%
District Attendance Rate	94.8%
Student to Staff Ratio	14.8
Number of Graduates	136
Students Transported	1,253

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.465	15.667
KG-8	1,817.986	1,910.357
9-12	600.553	639.509
Total	2,434.003	2,565.532

Cost per ADM*

Educational Funds \$6,814

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,701
Avg Years of Experience	14.2
% with Advanced Degrees	29.1%
Certified Instructional Staff	175.0
Classroom Staff	0.0

State Aid

General Aid*	\$5,406,180
Special Education	\$440,885
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$5,847,065

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	74.79 %
Math % Proficient/Advanced	77.25 %
4-year Cohort Graduation Rate	85.43 %
High School Completion Rate	87.5 %

Ending Fund Balance

General	\$6,441,323
Capital Outlay	\$2,811,501
Special Education	\$531,520
Pension	\$919,269
Impact Aid	\$0

American College Test (ACT) *

English	21.3
Math	21.1
Reading	22.3
Science	21.8
Composite Score	21.8
Number Tested	89

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$345,725,460
Owner Occupied	\$710,795,020
Other Non-Ag/Utilities	\$336,726,937
Total	\$1,393,247,417

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Meade School District 46-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,439,307	\$4,164,553	\$2,024,111	\$416,569	Impact Aid	\$0	
County	\$496,540	\$0	\$0	\$0	Bond Redemption	\$1,773	\$283,090
State	\$5,698,441	\$0	\$442,135	\$0	Capital Projects	\$0	\$0
Federal	\$1,184,409	\$333,854	\$553,513	\$0	Food Service	\$1,118,728	\$1,205,027
Total	\$14,818,696	\$4,498,407	\$3,019,759	\$416,569	Other Enterprise	\$53,063	\$49,019

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,334,034	\$508,736	\$2,057,464	\$0
PK Instruction	\$0	\$0	\$109,924	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,084,251	\$31,813	\$530,370	\$0
Administration Services	\$1,102,043	\$11,599	\$125,769	\$0
Fiscal Services	\$250,644	\$9,224	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$445,075	\$0	\$0
Operation/Maint. Services	\$2,008,889	\$346,857	\$0	\$0
Transportation Services	\$802,180	\$14,424	\$40,511	\$0
Other Support Services	\$83,070	\$4,184	\$0	\$0
Community Services	\$36,435	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$259,560
Debt Service	\$0	\$1,799,558	\$0	\$0
Co-Curricular	\$507,970	\$57,867	\$0	\$0
Total Expenditures	\$14,209,518	\$3,229,336	\$2,864,039	\$259,560

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,639,657	\$2,073,917	\$402,328	\$783,291	\$0	\$1,041
PK Instruction	\$87,875	\$22,050	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$763,310	\$183,624	\$613,007	\$73,545	\$12,798	\$150
Administration Services	\$898,069	\$245,186	\$70,347	\$16,295	\$0	\$9,513
Fiscal Services	\$173,949	\$53,256	\$21,910	\$10,012	\$0	\$742
Fac./Acquis./Const. Services	\$0	\$0	\$12,014	\$11,575	\$421,486	\$0
Operation/Maint. Services	\$828,489	\$291,234	\$1,038,185	\$180,534	\$17,275	\$30
Transportation Services	\$0	\$0	\$842,692	\$14,424	\$0	\$0
Other Support Services	\$446,508	\$137,979	\$28,196	\$650,477	\$0	\$69,503
Community Services	\$30,539	\$8,231	\$998	\$5,305	\$0	\$0
Non-Programmed	\$248,045	\$11,515	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,082,648
Co-Curricular	\$282,733	\$36,897	\$151,261	\$69,491	\$23,798	\$1,657
Total Expenditures	\$11,399,174	\$3,063,889	\$3,180,938	\$1,814,949	\$475,357	\$2,165,284

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.