



2012-2013 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

Student Data

Fall 2012 PK-12 Enrollment	290
Fall 2012 K-12 Fall Enrollment	283
Fall 2012 State Aid Fall Enrollment	283.00
Open Enrolled Students Rec'd	31
Home School ADM	9.00
December 2012 Federal Child Count	36
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	41.3%
District Dropout Rate	1.7%
District Attendance Rate	96.3%
Student to Staff Ratio	9.6
Number of Graduates	14
Students Transported	100

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.430	6.430
KG-8	199.483	205.179
9-12	69.073	73.621
Total	274.986	285.230

Cost per ADM*

Educational Funds \$9,027

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,967
Avg Years of Experience	17.3
% with Advanced Degrees	12.5%
Certified Instructional Staff	30.1
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	77.62 %
Math % Proficient/Advanced	66.43 %
4-year Cohort Graduation Rate	82.35 %
High School Completion Rate	100 %

State Aid

General Aid*	\$918,868
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$39,750
Total State Aid	\$958,618

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,482,488
Capital Outlay	\$1,161,868
Special Education	\$3,696
Pension	\$223,631
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$128,936,501
Owner Occupied	\$21,062,709
Other Non-Ag/Utilities	\$24,254,453
Total	\$174,253,663

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.029
Owner Occupied	\$5.256
Other Non-Ag/Utilities	\$11.255
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.185
Pension Fund	\$0.300

*District has opted out of General Fund levy

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,045,870	\$512,996	\$237,061	\$52,988	Impact Aid	\$0	
County	\$8,255	\$0	\$0	\$0	Bond Redemption	\$207,501	\$206,599
State	\$971,164	\$0	\$39,750	\$0	Capital Projects	\$0	\$0
Federal	\$88,297	\$0	\$0	\$0	Food Service	\$191,399	\$216,212
Total	\$2,113,587	\$512,996	\$276,811	\$52,988	Other Enterprise	\$2,321	\$2,276

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,269,336	\$83,258	\$207,388	\$51,952
PK Instruction	\$0	\$0	\$23,232	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,670	\$2,700	\$28,394	\$6,074
Administration Services	\$223,949	\$20,734	\$0	\$9,524
Fiscal Services	\$77,382	\$2,400	\$0	\$3,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$174,623	\$156,842	\$0	\$5,144
Transportation Services	\$54,594	\$30,010	\$0	\$196
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$142,976	\$11,579	\$0	\$3,657
Total Expenditures	\$2,101,530	\$307,522	\$259,014	\$79,547

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,101,970	\$371,481	\$22,816	\$115,668	\$0	\$0
PK Instruction	\$0	\$0	\$23,232	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$108,505	\$33,001	\$49,550	\$4,679	\$0	\$103
Administration Services	\$166,070	\$51,841	\$31,086	\$2,375	\$0	\$2,835
Fiscal Services	\$50,500	\$21,283	\$10,069	\$539	\$0	\$391
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$97,869	\$34,448	\$106,496	\$25,880	\$71,917	\$0
Transportation Services	\$38,900	\$5,298	\$12,527	\$28,076	\$0	\$0
Other Support Services	\$46,417	\$27,029	\$68,981	\$72,525	\$0	\$1,259
Community Services	\$1,400	\$191	\$468	\$216	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$206,599
Co-Curricular	\$79,518	\$12,333	\$34,527	\$31,833	\$0	\$0
Total Expenditures	\$1,691,149	\$556,905	\$359,752	\$281,791	\$71,917	\$211,187

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.