



2012-2013 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

Student Data

Fall 2012 PK-12 Enrollment	907
Fall 2012 K-12 Fall Enrollment	907
Fall 2012 State Aid Fall Enrollment	911.30
Open Enrolled Students Rec'd	79
Home School ADM	36.00
December 2012 Federal Child Count	144
% Special Needs Students	15.9%
% Eligible for Free/Red. Lunch*	32.6%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	14.5
Number of Graduates	74
Students Transported	600

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	570.297	588.979
9-12	297.218	310.593
Total	867.515	899.572

Cost per ADM*

Educational Funds \$7,172

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,117
Avg Years of Experience	21.2
% with Advanced Degrees	15.6%
Certified Instructional Staff	62.4
Classroom Staff	0.0

State Aid

General Aid*	\$1,922,498
Special Education	\$163,356
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,085,854

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	76.38 %
Math % Proficient/Advanced	81.06 %
4-year Cohort Graduation Rate	98.59 %
High School Completion Rate	98.67 %

Ending Fund Balance

General	\$1,782,051
Capital Outlay	\$527,826
Special Education	\$228,214
Pension	\$355,609
Impact Aid	\$0

American College Test (ACT) *

English	23.8
Math	23.0
Reading	24.4
Science	24.1
Composite Score	23.9
Number Tested	54

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$183,245,986
Owner Occupied	\$144,471,795
Other Non-Ag/Utilities	\$152,192,388
Total	\$479,910,169

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,822,763	\$1,452,131	\$709,258	\$144,306	Impact Aid	\$0	
County	\$80,393	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,040,107	\$0	\$164,356	\$0	Capital Projects	\$0	\$0
Federal	\$243,327	\$0	\$231,219	\$0	Food Service	\$501,913	\$519,385
Total	\$5,186,590	\$1,452,131	\$1,104,833	\$144,306	Other Enterprise	\$95,210	\$71,333

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,015,091	\$268,955	\$690,583	\$0
PK Instruction	\$0	\$0	\$7,033	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$317,854	\$8,659	\$240,335	\$0
Administration Services	\$586,127	\$0	\$113,298	\$0
Fiscal Services	\$121,591	\$4,884	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$558,257	\$532,806	\$0	\$0
Transportation Services	\$5,860	\$375,636	\$2,010	\$0
Other Support Services	\$1,490	\$0	\$0	\$0
Community Services	\$18,595	\$0	\$7,513	\$0
Non-Programmed	\$0	\$0	\$0	\$11,397
Debt Service	\$0	\$379,603	\$0	\$0
Co-Curricular	\$335,672	\$29,914	\$0	\$0
Total Expenditures	\$4,960,537	\$1,600,457	\$1,060,772	\$11,397

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,730,952	\$738,468	\$95,146	\$405,564	\$0	\$4,500
PK Instruction	\$5,086	\$1,780	\$130	\$36	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$340,564	\$94,202	\$110,697	\$16,264	\$5,017	\$105
Administration Services	\$399,245	\$207,991	\$34,017	\$6,519	\$0	\$51,654
Fiscal Services	\$79,112	\$34,516	\$5,909	\$6,333	\$0	\$606
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$171,135	\$48,063	\$418,049	\$122,800	\$331,015	\$0
Transportation Services	\$0	\$0	\$383,506	\$0	\$0	\$0
Other Support Services	\$147,531	\$66,174	\$9,586	\$290,993	\$0	\$6,591
Community Services	\$72,239	\$10,776	\$2,828	\$11,597	\$0	\$0
Non-Programmed	\$10,600	\$797	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$379,602
Co-Curricular	\$193,552	\$33,770	\$76,590	\$60,261	\$0	\$1,412
Total Expenditures	\$4,150,016	\$1,236,537	\$1,136,458	\$920,367	\$336,032	\$444,470

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.