



## 2012-2013 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

### Student Data

Fall 2012 PK-12 Enrollment	2,589
Fall 2012 K-12 Fall Enrollment	2,589
Fall 2012 State Aid Fall Enrollment	2,596.15
Open Enrolled Students Rec'd	71
Home School ADM	68.49
December 2012 Federal Child Count	380
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	32.0%
District Dropout Rate	1.2%
District Attendance Rate	95.7%
Student to Staff Ratio	14.9
Number of Graduates	184
Students Transported	395

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,725.479	1,797.417
9-12	730.282	767.804
<b>Total</b>	<b>2,455.760</b>	<b>2,565.221</b>

### Cost per ADM\*

Educational Funds \$6,916

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,770
Avg Years of Experience	16.9
% with Advanced Degrees	57.2%
Certified Instructional Staff	174.0
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	83.54 %
Math % Proficient/Advanced	85.32 %
4-year Cohort Graduation Rate	92.42 %
High School Completion Rate	92.2 %

### State Aid

General Aid*	\$6,351,014
Special Education	\$1,138,727
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$7,489,741</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$4,289,557
Capital Outlay	\$252,023
Special Education	\$830,989
Pension	\$920,328
Impact Aid	\$0

### American College Test (ACT) \*

English	22.4
Math	23.5
Reading	23.4
Science	23.0
Composite Score	23.2
Number Tested	119

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$160,942,602
Owner Occupied	\$518,152,559
Other Non-Ag/Utilities	\$371,460,324
<b>Total</b>	<b>\$1,050,555,485</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.486
Owner Occupied	\$4.314
Other Non-Ag/Utilities	\$9.237
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Mitchell School District 17-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,953,355	\$3,295,820	\$1,538,273	\$312,067	Impact Aid	\$0	
County	\$248,569	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$6,638,980	\$100,000	\$1,138,727	\$0	Capital Projects	\$0	\$0
Federal	\$1,128,885	\$158,309	\$599,619	\$0	Food Service	\$1,640,040	\$1,649,406
<b>Total</b>	<b>\$14,969,789</b>	<b>\$3,554,129</b>	<b>\$3,276,619</b>	<b>\$312,067</b>	Other Enterprise	\$33,000	\$15,288

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,166,933	\$607,745	\$2,031,695	\$0
PK Instruction	\$0	\$0	\$137,446	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$906,036	\$0	\$903,850	\$0
Administration Services	\$1,252,603	\$199,414	\$103,760	\$0
Fiscal Services	\$181,384	\$16,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,454,785	\$0	\$0
Operation/Maint. Services	\$1,964,707	\$32,956	\$0	\$0
Transportation Services	\$217,786	\$38,433	\$41,445	\$0
Other Support Services	\$66,108	\$413,998	\$0	\$0
Community Services	\$244,263	\$0	\$0	\$0
Non-Programmed	\$3,717	\$0	\$0	\$117,517
Debt Service	\$0	\$1,089,095	\$0	\$0
Co-Curricular	\$750,322	\$57,235	\$0	\$0
<b>Total Expenditures</b>	<b>\$14,753,861</b>	<b>\$3,909,960</b>	<b>\$3,218,196</b>	<b>\$117,517</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,405,923	\$1,987,688	\$502,121	\$907,563	\$0	\$3,079
PK Instruction	\$111,636	\$24,332	\$681	\$797	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,113,820	\$246,307	\$381,615	\$40,158	\$27,987	\$0
Administration Services	\$881,470	\$233,379	\$174,061	\$213,966	\$0	\$52,901
Fiscal Services	\$120,006	\$36,484	\$34,376	\$5,947	\$0	\$870
Fac./Acquis./Const. Services	\$0	\$0	\$26,396	\$11,283	\$1,417,107	\$0
Operation/Maint. Services	\$756,733	\$214,471	\$714,625	\$250,294	\$0	\$61,540
Transportation Services	\$0	\$0	\$297,664	\$0	\$0	\$0
Other Support Services	\$503,926	\$115,294	\$427,756	\$1,017,329	\$41,006	\$24,200
Community Services	\$192,353	\$41,024	\$1,198	\$24,976	\$0	\$0
Non-Programmed	\$109,165	\$8,352	\$0	\$0	\$0	\$3,717
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,089,095
Co-Curricular	\$367,474	\$64,074	\$226,290	\$84,289	\$47,752	\$17,678
<b>Total Expenditures</b>	<b>\$12,562,506</b>	<b>\$2,971,405</b>	<b>\$2,786,783</b>	<b>\$2,556,602</b>	<b>\$1,533,852</b>	<b>\$1,253,080</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.