



2012-2013 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data

Fall 2012 PK-12 Enrollment	665
Fall 2012 K-12 Fall Enrollment	665
Fall 2012 State Aid Fall Enrollment	666.38
Open Enrolled Students Rec'd	35
Home School ADM	7.87
December 2012 Federal Child Count	97
% Special Needs Students	14.6%
% Eligible for Free/Red. Lunch*	43.9%
District Dropout Rate	2.3%
District Attendance Rate	95.5%
Student to Staff Ratio	13.4
Number of Graduates	36
Students Transported	20

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	454.751	475.848
9-12	174.209	183.037
Total	628.960	658.885

Cost per ADM*

Educational Funds \$7,462

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,130
Avg Years of Experience	12.6
% with Advanced Degrees	10.0%
Certified Instructional Staff	49.6
Classroom Staff	0.1

Accountability Data

Reading % Proficient/Advanced	64.64 %
Math % Proficient/Advanced	66.96 %
4-year Cohort Graduation Rate	84.09 %
High School Completion Rate	84.09 %

State Aid

General Aid*	\$2,229,827
Special Education	\$201,581
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,431,408

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,150,075
Capital Outlay	\$748,087
Special Education	\$258,417
Pension	\$16,901
Impact Aid	\$305,918

American College Test (ACT) *

English	19.6
Math	21.2
Reading	21.2
Science	21.1
Composite Score	20.9
Number Tested	33

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$51,284,652
Owner Occupied	\$79,245,504
Other Non-Ag/Utilities	\$51,254,021
Total	\$181,784,177

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.259
Owner Occupied	\$5.655
Other Non-Ag/Utilities	\$12.110
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$3.730
Pension Fund	\$0.300

*District has opted out of General Fund levy

Mobridge-Pollock School District 62-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,469,256	\$498,809	\$238,536	\$49,819	Impact Aid	\$0	
County	\$92,061	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$2,312,549	\$0	\$201,581	\$0	Capital Projects	\$2,494	\$660,757
Federal	\$645,833	\$0	\$167,816	\$0	Food Service	\$445,273	\$460,991
Total	\$4,519,698	\$498,809	\$607,933	\$49,819	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,559,733	\$114,631	\$460,207	\$0
PK Instruction	\$0	\$0	\$11,593	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$287,770	\$15,276	\$162,859	\$0
Administration Services	\$453,313	\$0	\$45,738	\$0
Fiscal Services	\$113,394	\$116	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$490,102	\$40,835	\$0	\$0
Transportation Services	\$27,496	\$0	\$0	\$0
Other Support Services	\$8,129	\$0	\$0	\$0
Community Services	\$54,671	\$0	\$0	\$0
Non-Programmed	\$16,448	\$0	\$0	\$59,899
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$222,348	\$16,386	\$0	\$0
Total Expenditures	\$4,233,402	\$187,244	\$680,396	\$59,899

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,136,731	\$637,877	\$96,023	\$136,075	\$127,864	\$0
PK Instruction	\$6,351	\$1,710	\$2,188	\$1,343	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$258,969	\$84,379	\$81,959	\$25,529	\$15,069	\$0
Administration Services	\$334,791	\$128,014	\$32,738	\$3,470	\$38	\$0
Fiscal Services	\$71,899	\$32,502	\$7,838	\$1,117	\$154	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$13,250	\$0	\$647,507	\$0
Operation/Maint. Services	\$121,249	\$46,957	\$236,275	\$44,535	\$40,676	\$41,244
Transportation Services	\$4,516	\$591	\$22,389	\$0	\$0	\$0
Other Support Services	\$134,401	\$72,229	\$4,694	\$252,586	\$0	\$5,209
Community Services	\$39,438	\$5,359	\$2,188	\$4,686	\$3,000	\$0
Non-Programmed	\$70,643	\$5,404	\$0	\$0	\$0	\$300
Debt Service	\$0	\$0	\$0	\$0	\$0	\$21,409
Co-Curricular	\$106,216	\$20,434	\$81,062	\$13,916	\$17,572	\$0
Total Expenditures	\$3,285,204	\$1,035,456	\$580,604	\$483,257	\$851,880	\$68,162

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.