



2012-2013 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2012 PK-12 Enrollment	227
Fall 2012 K-12 Fall Enrollment	222
Fall 2012 State Aid Fall Enrollment	223.00
Open Enrolled Students Rec'd	28
Home School ADM	4.00
December 2012 Federal Child Count	31
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	38.7%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	11.4
Number of Graduates	9
Students Transported	72

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.673	5.673
KG-8	167.004	172.750
9-12	44.618	47.827
Total	217.295	226.250

Cost per ADM*

Educational Funds \$7,882

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$31,786
Avg Years of Experience	15.3
% with Advanced Degrees	18.2%
Certified Instructional Staff	19.8
Classroom Staff	0.0

State Aid

General Aid*	\$832,579
Special Education	\$20,641
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$70,535
Total State Aid	\$923,755

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	82.5 %
Math % Proficient/Advanced	81.67 %
4-year Cohort Graduation Rate	90 %
High School Completion Rate	%

Ending Fund Balance

General	\$731,461
Capital Outlay	\$398,329
Special Education	\$35,774
Pension	\$148,398
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$90,463,799
Owner Occupied	\$29,185,911
Other Non-Ag/Utilities	\$5,734,365
Total	\$125,384,075

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$2.065
Pension Fund	\$0.300

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$489,914	\$332,391	\$181,415	\$36,942	Impact Aid	\$0	
County	\$14,589	\$0	\$0	\$0	Bond Redemption	\$257,880	\$258,719
State	\$861,599	\$0	\$91,176	\$0	Capital Projects	\$0	\$0
Federal	\$58,599	\$275	\$143	\$31	Food Service	\$119,680	\$130,885
Total	\$1,424,701	\$332,666	\$272,734	\$36,973	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$834,034	\$85,610	\$106,172	\$0
PK Instruction	\$0	\$0	\$6,870	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,366	\$7,489	\$42,740	\$0
Administration Services	\$200,904	\$2,243	\$45,016	\$0
Fiscal Services	\$68,920	\$645	\$9,271	\$0
Fac./Acquis./Const. Services	\$0	\$18,451	\$0	\$0
Operation/Maint. Services	\$187,602	\$153,739	\$0	\$0
Transportation Services	\$69,590	\$0	\$4,528	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$135	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$960	\$10,765
Debt Service	\$0	\$101,353	\$0	\$0
Co-Curricular	\$77,196	\$8,247	\$0	\$0
Total Expenditures	\$1,532,746	\$377,778	\$215,558	\$10,765

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$726,660	\$161,086	\$15,543	\$123,265	(\$736)	\$10,000
PK Instruction	\$0	\$0	\$6,870	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,324	\$9,457	\$53,679	\$19,177	\$6,347	\$610
Administration Services	\$160,998	\$50,600	\$24,225	\$5,747	\$0	\$6,594
Fiscal Services	\$35,500	\$15,864	\$25,400	\$932	\$645	\$495
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$18,451	\$0
Operation/Maint. Services	\$59,142	\$8,680	\$237,271	\$17,071	\$0	\$19,178
Transportation Services	\$0	\$0	\$74,118	\$0	\$0	\$0
Other Support Services	\$42,974	\$5,679	\$21,344	\$55,911	\$0	\$4,978
Community Services	\$78	\$6	\$0	\$51	\$0	\$0
Non-Programmed	\$10,000	\$765	\$960	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$360,072
Co-Curricular	\$32,106	\$7,212	\$30,508	\$14,377	\$0	\$1,240
Total Expenditures	\$1,122,782	\$259,349	\$489,918	\$236,531	\$24,707	\$403,167

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.