



2012-2013 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2012 PK-12 Enrollment	248
Fall 2012 K-12 Fall Enrollment	230
Fall 2012 State Aid Fall Enrollment	231.00
Open Enrolled Students Rec'd	54
Home School ADM	4.00
December 2012 Federal Child Count	30
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	41.7%
District Dropout Rate	0.8%
District Attendance Rate	95.3%
Student to Staff Ratio	12.3
Number of Graduates	20
Students Transported	68

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.173	18.173
KG-8	133.475	138.305
9-12	79.642	85.299
Total	231.290	241.777

Cost per ADM*

Educational Funds \$9,236

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,379
Avg Years of Experience	12.5
% with Advanced Degrees	21.7%
Certified Instructional Staff	20.1
Classroom Staff	0.0

State Aid

General Aid*	\$851,264
Special Education	\$37,692
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$60,397
Total State Aid	\$949,353

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	65.71 %
Math % Proficient/Advanced	60.95 %
4-year Cohort Graduation Rate	86.96 %
High School Completion Rate	90.91 %

Ending Fund Balance

General	\$923,397
Capital Outlay	\$737,135
Special Education	\$3,507
Pension	\$55,178
Impact Aid	\$0

American College Test (ACT) *

English	18.9
Math	19.3
Reading	20.6
Science	20.5
Composite Score	19.9
Number Tested	10

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$120,702,765
Owner Occupied	\$22,714,335
Other Non-Ag/Utilities	\$9,367,750
Total	\$152,784,850

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.359
Owner Occupied	\$5.828
Other Non-Ag/Utilities	\$12.481
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$816,903	\$395,090	\$212,654	\$44,700	Impact Aid	\$0	
County	\$16,479	\$0	\$0	\$0	Bond Redemption	\$2,027	\$5,225
State	\$878,031	\$0	\$98,089	\$0	Capital Projects	\$0	
Federal	\$63,523	\$0	\$0	\$0	Food Service	\$108,249	\$107,308
Total	\$1,774,936	\$395,090	\$310,743	\$44,700	Other Enterprise	\$12,579	\$39,564

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$913,619	\$44,923	\$240,940	\$36,900
PK Instruction	\$0	\$0	\$16,567	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,831	\$938	\$51,949	\$0
Administration Services	\$236,772	\$977	\$0	\$0
Fiscal Services	\$48,853	\$2,494	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$76,483	\$0	\$0
Operation/Maint. Services	\$147,673	\$96,531	\$0	\$0
Transportation Services	\$64,105	\$12,000	\$1,221	\$0
Other Support Services	\$0	\$675	\$0	\$2,500
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$102,663	\$45,587	\$0	\$0
Total Expenditures	\$1,655,517	\$280,608	\$310,677	\$39,400

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$869,895	\$243,402	\$39,413	\$56,007	\$14,799	\$12,867
PK Instruction	\$29,382	\$10,461	\$0	\$225	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,911	\$24,377	\$61,944	\$5,581	\$0	\$2,905
Administration Services	\$137,464	\$73,947	\$16,058	\$2,580	\$0	\$7,698
Fiscal Services	\$35,417	\$12,000	\$527	\$597	\$0	\$2,805
Fac./Acquis./Const. Services	\$0	\$0	\$49,255	\$27,228	\$0	\$0
Operation/Maint. Services	\$72,466	\$18,243	\$108,830	\$44,664	\$0	\$0
Transportation Services	\$17,461	\$4,292	\$8,182	\$47,391	\$0	\$0
Other Support Services	\$43,810	\$6,389	\$0	\$58,786	\$0	\$1,497
Community Services	\$13,572	\$1,847	\$0	\$644	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,225
Co-Curricular	\$56,506	\$7,257	\$938	\$62,174	\$0	\$21,374
Total Expenditures	\$1,375,884	\$402,215	\$285,147	\$305,877	\$14,799	\$54,371

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.