



## 2012-2013 Profile of New Underwood School District 51-3

300 E Ash, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2012 PK-12 Enrollment          | 270    |
| Fall 2012 K-12 Fall Enrollment      | 270    |
| Fall 2012 State Aid Fall Enrollment | 270.75 |
| Open Enrolled Students Rec'd        | 88     |
| Home School ADM                     | 16.00  |
| December 2012 Federal Child Count   | 46     |
| % Special Needs Students            | 17.0%  |
| % Eligible for Free/Red. Lunch*     | 23.0%  |
| District Dropout Rate               | 0.7%   |
| District Attendance Rate            | 95.5%  |
| Student to Staff Ratio              | 14.0   |
| Number of Graduates                 | 24     |
| Students Transported                | 0      |

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 159.424                  | 166.097                  |
| 9-12         | 94.945                   | 100.267                  |
| <b>Total</b> | <b>254.369</b>           | <b>266.364</b>           |

### Cost per ADM\*

Educational Funds \$7,848

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$35,445 |
| Avg Years of Experience       | 15.3     |
| % with Advanced Degrees       | 20.0%    |
| Certified Instructional Staff | 19.3     |
| Classroom Staff               | 0.0      |

### Accountability Data

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 76.3 %  |
| Math % Proficient/Advanced    | 72.59 % |
| 4-year Cohort Graduation Rate | 88.89 % |
| High School Completion Rate   | 96 %    |

### State Aid

|                          |                    |
|--------------------------|--------------------|
| General Aid*             | \$1,137,574        |
| Special Education        | \$94,039           |
| Sparsity                 | \$0                |
| Reorganization Incentive | \$0                |
| Extraordinary Cost Fund  | \$0                |
| <b>Total State Aid</b>   | <b>\$1,231,613</b> |

\* Includes special one-time allocations.

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$698,631 |
| Capital Outlay    | \$386,824 |
| Special Education | \$44,895  |
| Pension           | \$10,725  |
| Impact Aid        | \$0       |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 19.8 |
| Math            | 19.1 |
| Reading         | 20.4 |
| Science         | 20.4 |
| Composite Score | 20.0 |
| Number Tested   | 22   |

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$48,143,142        |
| Owner Occupied         | \$26,459,060        |
| Other Non-Ag/Utilities | \$9,842,532         |
| <b>Total</b>           | <b>\$84,444,734</b> |

### 2012 Payable 2013 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$2.322 |
| Owner Occupied         | \$4.029 |
| Other Non-Ag/Utilities | \$8.628 |
| Special Education      | \$1.400 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.743 |
| Pension Fund           | \$0.300 |

## New Underwood School District 51-3

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         |                  | Revenue   | Expenditures |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|-----------|--------------|
| Local        | \$403,788          | \$252,860        | \$116,239         | \$24,588        | Impact Aid       | \$0       |              |
| County       | \$13,089           | \$312            | \$146             | \$31            | Bond Redemption  | \$62,971  | \$59,369     |
| State        | \$1,164,095        | \$0              | \$95,039          | \$0             | Capital Projects | \$0       | \$0          |
| Federal      | \$252,054          | \$13,760         | \$50,127          | \$0             | Food Service     | \$101,663 | \$113,428    |
| <b>Total</b> | <b>\$1,833,027</b> | <b>\$266,932</b> | <b>\$261,551</b>  | <b>\$24,619</b> | Other Enterprise | \$0       | \$0          |

### Other Fund Data

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension         |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction             | \$975,772          | \$48,455         | \$183,159         | \$22,475        |
| PK Instruction               | \$0                | \$0              | \$0               | \$0             |
| Adult Instruction            | \$421              | \$0              | \$0               | \$0             |
| Student/Staff Services       | \$182,770          | \$6,422          | \$52,723          | \$0             |
| Administration Services      | \$213,528          | \$27,019         | \$0               | \$0             |
| Fiscal Services              | \$112,614          | \$1,379          | \$0               | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0             |
| Operation/Maint. Services    | \$146,172          | \$116,064        | \$0               | \$0             |
| Transportation Services      | \$0                | \$10,265         | \$1,791           | \$0             |
| Other Support Services       | \$0                | \$1,577          | \$0               | \$0             |
| Community Services           | \$0                | \$0              | \$0               | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0             |
| Debt Service                 | \$0                | \$0              | \$0               | \$0             |
| Co-Curricular                | \$85,682           | \$0              | \$0               | \$0             |
| <b>Total Expenditures</b>    | <b>\$1,716,959</b> | <b>\$211,180</b> | <b>\$237,673</b>  | <b>\$22,475</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property        | Other           |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction             | \$828,492          | \$282,181        | \$18,745          | \$70,668         | \$27,010        | \$2,766         |
| PK Instruction               | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$421            | \$0             | \$0             |
| Student/Staff Services       | \$65,903           | \$18,330         | \$147,971         | \$2,401          | \$5,961         | \$1,349         |
| Administration Services      | \$141,920          | \$50,424         | \$18,835          | \$3,521          | \$0             | \$25,847        |
| Fiscal Services              | \$72,653           | \$28,321         | \$6,455           | \$2,374          | \$0             | \$4,191         |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Operation/Maint. Services    | \$83,765           | \$35,535         | \$113,207         | \$12,168         | \$17,560        | \$0             |
| Transportation Services      | \$0                | \$0              | \$11,134          | \$922            | \$0             | \$0             |
| Other Support Services       | \$36,597           | \$16,506         | \$1,336           | \$60,370         | \$0             | \$196           |
| Community Services           | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0             | \$59,369        |
| Co-Curricular                | \$39,665           | \$5,481          | \$24,656          | \$15,080         | \$0             | \$801           |
| <b>Total Expenditures</b>    | <b>\$1,268,995</b> | <b>\$436,778</b> | <b>\$342,339</b>  | <b>\$167,925</b> | <b>\$50,531</b> | <b>\$94,519</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.