



2012-2013 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

Student Data

Fall 2012 PK-12 Enrollment	344
Fall 2012 K-12 Fall Enrollment	328
Fall 2012 State Aid Fall Enrollment	333.00
Open Enrolled Students Rec'd	11
Home School ADM	26.00
December 2012 Federal Child Count	57
% Special Needs Students	16.6%
% Eligible for Free/Red. Lunch*	42.4%
District Dropout Rate	5.3%
District Attendance Rate	94.1%
Student to Staff Ratio	14.1
Number of Graduates	16
Students Transported	144

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.044	17.000
KG-8	213.671	226.442
9-12	89.288	95.662
Total	318.003	339.105

Cost per ADM*

Educational Funds \$7,963

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,098
Avg Years of Experience	13.4
% with Advanced Degrees	8.0%
Certified Instructional Staff	24.4
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	68.29 %
Math % Proficient/Advanced	71.95 %
4-year Cohort Graduation Rate	60 %
High School Completion Rate	64 %

State Aid

General Aid*	\$1,206,232
Special Education	\$266,689
Sparsity	\$34,891
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,507,812

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,230,758
Capital Outlay	\$1,369,182
Special Education	\$82,778
Pension	\$114,454
Impact Aid	\$0

American College Test (ACT) *

English	18.8
Math	19.3
Reading	20.0
Science	20.3
Composite Score	19.7
Number Tested	12

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$105,947,365
Owner Occupied	\$40,668,347
Other Non-Ag/Utilities	\$19,172,665
Total	\$165,788,377

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$800,694	\$495,814	\$237,187	\$49,470	Impact Aid	\$0	
County	\$29,388	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,304,441	\$0	\$266,689	\$0	Capital Projects	\$0	\$0
Federal	\$541,059	\$0	\$88,121	\$0	Food Service	\$145,193	\$156,548
Total	\$2,675,583	\$495,814	\$591,997	\$49,470	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,128,445	\$0	\$347,544	\$42,972
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,610	\$0	\$46,689	\$0
Administration Services	\$240,907	\$0	\$83,579	\$0
Fiscal Services	\$87,488	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$55,019	\$0	\$0
Operation/Maint. Services	\$327,595	\$5,116	\$0	\$0
Transportation Services	\$74,628	\$84,507	\$28,186	\$0
Other Support Services	\$0	\$5,215	\$50	\$0
Community Services	\$151,027	\$0	\$0	\$289
Non-Programmed	\$0	\$0	\$0	\$7,642
Debt Service	\$0	\$241,608	\$0	\$0
Co-Curricular	\$141,540	\$0	\$0	\$1,236
Total Expenditures	\$2,316,241	\$391,464	\$506,048	\$52,139

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,029,300	\$275,472	\$165,583	\$39,415	\$9,190	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,309	\$11,959	\$76,074	\$17,268	\$56,688	\$0
Administration Services	\$178,837	\$63,657	\$30,388	\$4,930	\$1,341	\$45,334
Fiscal Services	\$54,968	\$17,163	\$8,670	\$1,883	\$0	\$4,804
Fac./Acquis./Const. Services	\$0	\$0	\$4,556	\$0	\$50,463	\$0
Operation/Maint. Services	\$108,178	\$28,620	\$158,630	\$32,167	\$5,116	\$0
Transportation Services	\$29,307	\$2,242	\$33,423	\$42,543	\$79,806	\$0
Other Support Services	\$37,262	\$20,328	\$7,424	\$95,151	\$0	\$1,647
Community Services	\$91,106	\$16,280	\$20,662	\$23,268	\$0	\$0
Non-Programmed	\$7,099	\$543	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$241,608
Co-Curricular	\$63,977	\$6,038	\$27,636	\$43,931	\$0	\$1,194
Total Expenditures	\$1,649,343	\$442,302	\$533,046	\$300,556	\$202,604	\$294,587

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.