



2012-2013 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data

Fall 2012 PK-12 Enrollment	280
Fall 2012 K-12 Fall Enrollment	257
Fall 2012 State Aid Fall Enrollment	257.00
Open Enrolled Students Rec'd	11
Home School ADM	22.00
December 2012 Federal Child Count	45
% Special Needs Students	16.1%
% Eligible for Free/Red. Lunch*	26.1%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	13.7
Number of Graduates	18
Students Transported	166

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.109	23.359
KG-8	159.958	166.335
9-12	88.507	93.139
Total	269.575	282.833

Cost per ADM*

Educational Funds \$8,221

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,166
Avg Years of Experience	19.2
% with Advanced Degrees	16.0%
Certified Instructional Staff	20.4
Classroom Staff	0.0

State Aid

General Aid*	\$553,797
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$553,797

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	76.52 %
Math % Proficient/Advanced	81.82 %
4-year Cohort Graduation Rate	89.47 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$1,570,734
Capital Outlay	\$421,595
Special Education	\$290,795
Pension	\$121,596
Impact Aid	\$0

American College Test (ACT) *

English	19.6
Math	20.3
Reading	18.1
Science	19.1
Composite Score	19.4
Number Tested	12

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$366,187,920
Owner Occupied	\$21,819,698
Other Non-Ag/Utilities	\$15,225,178
Total	\$403,232,796

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$0.710
Capital Outlay	\$1.119
Bond Redemption	\$0.447
Pension Fund	\$0.300

Northwestern Area School District 56-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,259,369	\$624,298	\$284,967	\$118,820	Impact Aid	\$0	
County	\$16,556	\$36	\$20	\$9	Bond Redemption	\$0	\$0
State	\$591,799	\$19,787	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$80,318	\$0	\$0	\$0	Food Service	\$128,890	\$144,606
Total	\$1,948,041	\$644,120	\$284,987	\$118,829	Other Enterprise	\$16,774	\$27,954

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$982,791	\$85,825	\$215,421	\$44,036
PK Instruction	\$0	\$0	\$16,366	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,693	\$7,865	\$5,515	\$2,619
Administration Services	\$256,324	\$1,779	\$25,286	\$10,052
Fiscal Services	\$60,892	\$3,058	\$0	\$2,321
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$124,241	\$150,793	\$0	\$3,401
Transportation Services	\$117,424	\$160,255	\$0	\$1,610
Other Support Services	\$188	\$341	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$127,630	\$0	\$0
Co-Curricular	\$78,318	\$18,086	\$0	\$1,922
Total Expenditures	\$1,712,871	\$555,633	\$262,587	\$65,961

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$916,847	\$220,554	\$96,811	\$95,096	\$0	\$472
PK Instruction	\$19,873	\$5,977	\$13,348	\$3,415	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,923	\$14,494	\$15,734	\$9,245	\$0	\$6,296
Administration Services	\$190,914	\$64,656	\$28,958	\$3,083	\$0	\$5,830
Fiscal Services	\$38,689	\$23,755	\$400	\$3,090	\$0	\$337
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$59,125	\$23,803	\$150,756	\$28,124	\$0	\$16,627
Transportation Services	\$73,502	\$11,981	\$27,743	\$56,887	\$103,548	\$5,629
Other Support Services	\$39,652	\$7,228	\$4,744	\$91,414	\$0	\$2,097
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$127,630
Co-Curricular	\$49,174	\$5,681	\$14,521	\$26,488	\$0	\$2,463
Total Expenditures	\$1,450,699	\$378,129	\$353,015	\$316,842	\$103,548	\$167,381

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.