



## 2012-2013 Profile of Oelrichs School District 23-3

214 West 7th Street, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

### Student Data

Fall 2012 PK-12 Enrollment	115
Fall 2012 K-12 Fall Enrollment	115
Fall 2012 State Aid Fall Enrollment	115.00
Open Enrolled Students Rec'd	91
Home School ADM	6.00
December 2012 Federal Child Count	18
% Special Needs Students	15.7%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	1.5%
District Attendance Rate	93.3%
Student to Staff Ratio	7.5
Number of Graduates	13
Students Transported	90

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	59.404	63.811
9-12	41.163	44.017
<b>Total</b>	<b>100.566</b>	<b>107.828</b>

### Cost per ADM\*

Educational Funds \$17,821

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,141
Avg Years of Experience	8.4
% with Advanced Degrees	22.2%
Certified Instructional Staff	15.3
Classroom Staff	0.0

### State Aid

General Aid*	\$552,182
Special Education	\$23,821
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$686,003</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	32 %
Math % Proficient/Advanced	16 %
4-year Cohort Graduation Rate	70.59 %
High School Completion Rate	81.25 %

### Ending Fund Balance

General	\$314,815
Capital Outlay	\$252,298
Special Education	(\$1,497)
Pension	\$0
Impact Aid	\$2,518,476

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$32,516,340
Owner Occupied	\$5,510,425
Other Non-Ag/Utilities	\$3,344,828
<b>Total</b>	<b>\$41,371,593</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Oelrichs School District 23-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$158,865	\$127,480	\$57,369	\$0	Impact Aid	\$935,392	
County	\$2,977	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$665,731	\$0	\$23,821	\$0	Capital Projects	\$0	\$0
Federal	\$570,242	\$796	\$46,774	\$0	Food Service	\$47,338	\$71,267
<b>Total</b>	<b>\$1,397,814</b>	<b>\$128,276</b>	<b>\$127,963</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$863,531	\$7,893	\$124,935	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$303,586	\$7,950	\$35,006	\$0
Administration Services	\$215,931	\$0	\$3,000	\$0
Fiscal Services	\$57,206	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$31,803	\$0	\$0
Operation/Maint. Services	\$159,541	\$5,417	\$0	\$0
Transportation Services	\$89,287	\$0	\$0	\$0
Other Support Services	\$2,725	\$1,823	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$59,107	\$3,347	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,750,913</b>	<b>\$58,233</b>	<b>\$162,941</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$696,545	\$159,838	\$51,634	\$87,945	\$0	\$398
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,084	\$17,238	\$222,289	\$37,672	\$0	\$260
Administration Services	\$141,353	\$25,636	\$33,942	\$1,843	\$0	\$16,156
Fiscal Services	\$33,816	\$9,784	\$11,831	\$1,699	\$0	\$75
Fac./Acquis./Const. Services	\$0	\$0	\$26,853	\$0	\$4,950	\$0
Operation/Maint. Services	\$45,177	\$20,163	\$59,245	\$16,114	\$1,883	\$22,376
Transportation Services	\$34,806	\$11,554	\$9,127	\$27,725	\$0	\$6,074
Other Support Services	\$28,774	\$9,933	\$2,973	\$30,461	\$0	\$3,675
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$41,795	\$5,522	\$6,833	\$6,135	\$0	\$2,169
<b>Total Expenditures</b>	<b>\$1,091,350</b>	<b>\$259,668</b>	<b>\$424,727</b>	<b>\$209,594</b>	<b>\$6,833</b>	<b>\$51,183</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.