



## 2012-2013 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2012 PK-12 Enrollment          | 136    |
| Fall 2012 K-12 Fall Enrollment      | 121    |
| Fall 2012 State Aid Fall Enrollment | 123.00 |
| Open Enrolled Students Rec'd        | 22     |
| Home School ADM                     | 0.00   |
| December 2012 Federal Child Count   | 24     |
| % Special Needs Students            | 17.6%  |
| % Eligible for Free/Red. Lunch*     | 54.5%  |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 96.7%  |
| Student to Staff Ratio              | 7.6    |
| Number of Graduates                 | 3      |
| Students Transported                | 62     |

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 15.122                   | 15.978                   |
| KG-8         | 89.495                   | 91.867                   |
| 9-12         | 25.229                   | 26.755                   |
| <b>Total</b> | <b>129.846</b>           | <b>134.600</b>           |

### Cost per ADM\*

Educational Funds \$11,276

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$31,700 |
| Avg Years of Experience       | 19.3     |
| % with Advanced Degrees       | 15.8%    |
| Certified Instructional Staff | 18.0     |
| Classroom Staff               | 0.0      |

### State Aid

|                          |                  |
|--------------------------|------------------|
| General Aid*             | \$233,784        |
| Special Education        | \$0              |
| Sparsity                 | \$0              |
| Reorganization Incentive | \$0              |
| Extraordinary Cost Fund  | \$0              |
| <b>Total State Aid</b>   | <b>\$233,784</b> |

\* Includes special one-time allocations.

### Accountability Data

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 79.03 % |
| Math % Proficient/Advanced    | 83.87 % |
| 4-year Cohort Graduation Rate | %       |
| High School Completion Rate   | %       |

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$654,596   |
| Capital Outlay    | \$1,708,656 |
| Special Education | \$213,931   |
| Pension           | \$154,595   |
| Impact Aid        | \$0         |

### American College Test (ACT) \*

|                 |   |
|-----------------|---|
| English         |   |
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 3 |

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$143,803,099        |
| Owner Occupied         | \$14,229,575         |
| Other Non-Ag/Utilities | \$6,785,339          |
| <b>Total</b>           | <b>\$164,818,013</b> |

### 2012 Payable 2013 Levy per Thousand

|                        |          |
|------------------------|----------|
| Agricultural           | \$3.359  |
| Owner Occupied         | \$5.828  |
| Other Non-Ag/Utilities | \$12.481 |
| Special Education      | \$1.400  |
| Capital Outlay         | \$2.527  |
| Bond Redemption        | \$0.000  |
| Pension Fund           | \$0.000  |

\*District has opted out of General Fund levy

## Oldham-Ramona School District 39-5

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         |                  | Revenue  | Expenditures |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|----------|--------------|
| Local        | \$773,843          | \$400,673        | \$251,762         | \$21,485        | Impact Aid       | \$0      |              |
| County       | \$10,755           | \$0              | \$0               | \$0             | Bond Redemption  | \$0      | \$0          |
| State        | \$256,213          | \$0              | \$0               | \$0             | Capital Projects | \$1,479  | \$55,290     |
| Federal      | \$47,091           | \$19,938         | \$34,704          | \$0             | Food Service     | \$92,624 | \$102,055    |
| <b>Total</b> | <b>\$1,087,903</b> | <b>\$420,611</b> | <b>\$286,466</b>  | <b>\$21,485</b> | Other Enterprise | \$7,069  | \$9,505      |

### Other Fund Data

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension         |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction             | \$710,486          | \$54,029         | \$188,501         | \$37,920        |
| PK Instruction               | \$0                | \$0              | \$11,625          | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services       | \$20,030           | \$0              | \$40,173          | \$0             |
| Administration Services      | \$111,955          | \$5,912          | \$10,570          | \$1,633         |
| Fiscal Services              | \$63,231           | \$3,228          | \$0               | \$2,260         |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0             |
| Operation/Maint. Services    | \$68,499           | \$99,405         | \$0               | \$2,167         |
| Transportation Services      | \$33,114           | \$117,811        | \$37,842          | \$0             |
| Other Support Services       | \$4,046            | \$0              | \$0               | \$0             |
| Community Services           | \$0                | \$0              | \$0               | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0             |
| Debt Service                 | \$0                | \$197,063        | \$0               | \$0             |
| Co-Curricular                | \$35,741           | \$5,807          | \$0               | \$357           |
| <b>Total Expenditures</b>    | <b>\$1,047,102</b> | <b>\$483,255</b> | <b>\$288,711</b>  | <b>\$44,336</b> |

### Expenditure by Object Categories\*

|                              | Salary           | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$639,601        | \$173,936        | \$108,537         | \$36,096         | \$32,017         | \$750            |
| PK Instruction               | \$9,537          | \$1,844          | \$23              | \$221            | \$0              | \$0              |
| Adult Instruction            | \$0              | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$27,818         | \$3,503          | \$28,231          | \$316            | \$335            | \$0              |
| Administration Services      | \$85,546         | \$16,204         | \$24,185          | \$2,106          | \$0              | \$2,028          |
| Fiscal Services              | \$37,663         | \$16,675         | \$10,546          | \$3,659          | \$0              | \$175            |
| Fac./Acquis./Const. Services | \$0              | \$0              | \$389             | \$0              | \$54,900         | \$0              |
| Operation/Maint. Services    | \$39,578         | \$5,660          | \$102,080         | \$13,678         | \$0              | \$9,075          |
| Transportation Services      | \$52,116         | \$5,258          | \$12,367          | \$34,900         | \$81,500         | \$2,625          |
| Other Support Services       | \$26,652         | \$3,618          | \$24,957          | \$37,946         | \$0              | \$12,928         |
| Community Services           | \$5,328          | \$493            | \$580             | \$3,104          | \$0              | \$0              |
| Non-Programmed               | \$0              | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0              | \$0              | \$0               | \$0              | \$0              | \$197,062        |
| Co-Curricular                | \$26,570         | \$1,926          | \$6,015           | \$7,393          | \$0              | \$0              |
| <b>Total Expenditures</b>    | <b>\$950,409</b> | <b>\$229,117</b> | <b>\$317,910</b>  | <b>\$139,419</b> | <b>\$168,752</b> | <b>\$224,643</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.