



2012-2013 Profile of Parkston School District 33-3

102C S Chapman Dr, Parkston, SD 57366

Home County: Hutchinson

Area in Square Miles: 307

Student Data

Fall 2012 PK-12 Enrollment	591
Fall 2012 K-12 Fall Enrollment	542
Fall 2012 State Aid Fall Enrollment	536.00
Open Enrolled Students Rec'd	23
Home School ADM	5.00
December 2012 Federal Child Count	57
% Special Needs Students	9.6%
% Eligible for Free/Red. Lunch*	30.8%
District Dropout Rate	0.7%
District Attendance Rate	96.2%
Student to Staff Ratio	12.9
Number of Graduates	36
Students Transported	317

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	47.281	48.039
KG-8	350.852	362.668
9-12	171.211	179.811
Total	569.344	590.518

Cost per ADM*

Educational Funds \$7,939

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,697
Avg Years of Experience	16.2
% with Advanced Degrees	23.4%
Certified Instructional Staff	45.9
Classroom Staff	0.0

State Aid

General Aid*	\$1,735,077
Special Education	\$235,911
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,970,988

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	78.13 %
Math % Proficient/Advanced	81.25 %
4-year Cohort Graduation Rate	92.11 %
High School Completion Rate	92.31 %

Ending Fund Balance

General	\$1,389,580
Capital Outlay	\$527,363
Special Education	\$167,945
Pension	\$307,371
Impact Aid	\$0

American College Test (ACT) *

English	23.9
Math	25.0
Reading	23.9
Science	24.1
Composite Score	24.3
Number Tested	29

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$221,027,893
Owner Occupied	\$62,337,134
Other Non-Ag/Utilities	\$20,591,542
Total	\$303,956,569

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.200
Capital Outlay	\$2.000
Bond Redemption	\$0.909
Pension Fund	\$0.300

Parkston School District 33-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,270,562	\$598,084	\$369,742	\$90,383	Impact Aid	\$0	
County	\$16,839	\$0	\$0	\$0	Bond Redemption	\$282,197	\$276,455
State	\$1,871,915	\$0	\$235,911	\$0	Capital Projects	\$0	\$0
Federal	\$199,429	\$0	\$112,758	\$0	Food Service	\$252,241	\$295,333
Total	\$3,358,745	\$598,084	\$718,411	\$90,383	Other Enterprise	\$25,930	\$28,711

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,143,139	\$115,417	\$458,198	\$0
PK Instruction	\$0	\$0	\$23,217	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$236,368	\$14,801	\$150,535	\$0
Administration Services	\$401,442	\$585	\$41,551	\$0
Fiscal Services	\$94,518	\$646	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$61,059	\$0	\$0
Operation/Maint. Services	\$278,323	\$81,498	\$0	\$0
Transportation Services	\$23,806	\$150,000	\$715	\$0
Other Support Services	\$519	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$34,731
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$223,030	\$26,962	\$0	\$0
Total Expenditures	\$3,401,145	\$450,968	\$674,216	\$34,731

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,925,714	\$584,309	\$40,029	\$165,799	\$903	\$0
PK Instruction	\$33,740	\$11,194	\$197	\$553	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$197,648	\$72,459	\$108,654	\$22,173	\$771	\$0
Administration Services	\$275,278	\$99,718	\$52,798	\$4,499	\$0	\$11,285
Fiscal Services	\$63,872	\$27,383	\$2,159	\$1,163	\$0	\$586
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$2,282	\$58,778	\$0
Operation/Maint. Services	\$90,341	\$33,967	\$183,591	\$29,116	\$1,843	\$20,962
Transportation Services	\$0	\$0	\$174,520	\$0	\$0	\$0
Other Support Services	\$83,312	\$47,650	\$4,116	\$150,633	\$0	\$10,141
Community Services	\$3,520	\$499	\$1,021	\$1,205	\$0	\$0
Non-Programmed	\$34,731	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$276,455
Co-Curricular	\$101,399	\$13,875	\$65,219	\$67,672	\$0	\$1,828
Total Expenditures	\$2,809,555	\$891,054	\$632,304	\$445,095	\$62,295	\$321,257

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.