



2012-2013 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

Student Data

Fall 2012 PK-12 Enrollment	2,610
Fall 2012 K-12 Fall Enrollment	2,610
Fall 2012 State Aid Fall Enrollment	2,624.30
Open Enrolled Students Rec'd	219
Home School ADM	65.20
December 2012 Federal Child Count	328
% Special Needs Students	12.6%
% Eligible for Free/Red. Lunch*	27.8%
District Dropout Rate	2.0%
District Attendance Rate	94.8%
Student to Staff Ratio	16.4
Number of Graduates	179
Students Transported	95

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,720.548	1,801.826
9-12	738.962	791.489
Total	2,459.510	2,593.315

Cost per ADM*

Educational Funds \$6,575

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,134
Avg Years of Experience	16.1
% with Advanced Degrees	25.9%
Certified Instructional Staff	159.4
Classroom Staff	0.0

State Aid

General Aid*	\$6,919,031
Special Education	\$892,674
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$7,811,705

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	79.11 %
Math % Proficient/Advanced	79.59 %
4-year Cohort Graduation Rate	89.47 %
High School Completion Rate	93.37 %

Ending Fund Balance

General	\$3,703,146
Capital Outlay	\$2,339,976
Special Education	\$536,595
Pension	\$224,868
Impact Aid	\$2,416,737

American College Test (ACT) *

English	22.6
Math	24.3
Reading	23.5
Science	24.0
Composite Score	23.7
Number Tested	145

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$97,362,756
Owner Occupied	\$609,801,536
Other Non-Ag/Utilities	\$295,495,754
Total	\$1,002,660,046

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.246
Pension Fund	\$0.300

Pierre School District 32-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,892,437	\$3,505,096	\$1,558,930	\$324,890	Impact Aid	\$907,403	
County	\$256,605	\$0	\$0	\$0	Bond Redemption	\$1,214,954	\$1,154,418
State	\$7,515,273	\$0	\$892,674	\$0	Capital Projects	\$0	\$0
Federal	\$962,529	\$23,728	\$571,098	\$0	Food Service	\$1,230,390	\$1,278,220
Total	\$14,626,843	\$3,528,824	\$3,022,702	\$324,890	Other Enterprise	\$21,650	\$16,549

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,296,031	\$402,788	\$1,589,311	\$90,748
PK Instruction	\$0	\$0	\$281,115	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,405,406	\$5,655	\$723,342	\$0
Administration Services	\$1,338,592	\$68,227	\$148,475	\$46,231
Fiscal Services	\$249,936	\$6,356	\$0	\$2,954
Fac./Acquis./Const. Services	\$0	\$530,613	\$0	\$0
Operation/Maint. Services	\$2,028,860	\$147,469	\$0	\$47,606
Transportation Services	\$71,946	\$17,729	\$148,644	\$0
Other Support Services	\$14,956	\$11,950	\$0	\$0
Community Services	\$128,733	\$0	\$0	\$0
Non-Programmed	\$157,405	\$0	\$0	\$0
Debt Service	\$0	\$1,558,920	\$0	\$0
Co-Curricular	\$714,367	\$66,249	\$0	\$0
Total Expenditures	\$14,406,231	\$2,815,956	\$2,890,887	\$187,539

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,688,827	\$1,652,880	\$229,633	\$793,177	\$14,849	\$5,229
PK Instruction	\$230,459	\$43,424	\$452	\$6,780	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,500,982	\$308,601	\$195,153	\$90,447	\$39,190	\$30
Administration Services	\$1,083,210	\$262,679	\$108,451	\$43,375	\$66,054	\$37,756
Fiscal Services	\$189,018	\$40,040	\$15,781	\$7,305	\$6,356	\$746
Fac./Acquis./Const. Services	\$0	\$0	\$49,527	\$0	\$481,087	\$0
Operation/Maint. Services	\$868,404	\$250,428	\$693,934	\$336,941	\$70,911	\$3,318
Transportation Services	\$0	\$0	\$204,230	\$4,871	\$17,729	\$11,489
Other Support Services	\$390,912	\$112,961	\$22,880	\$733,414	\$11,950	\$33,010
Community Services	\$113,828	\$16,091	\$1,473	\$8,172	\$0	\$0
Non-Programmed	\$155,197	\$2,208	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,713,338
Co-Curricular	\$323,841	\$59,491	\$286,385	\$110,520	\$0	\$380
Total Expenditures	\$12,544,678	\$2,748,803	\$1,807,899	\$2,135,002	\$708,126	\$2,805,296

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.