



## 2012-2013 Profile of Plankinton School District 01-1

404 E Davenport, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

### Student Data

Fall 2012 PK-12 Enrollment	339
Fall 2012 K-12 Fall Enrollment	317
Fall 2012 State Aid Fall Enrollment	309.00
Open Enrolled Students Rec'd	17
Home School ADM	1.00
December 2012 Federal Child Count	53
% Special Needs Students	15.6%
% Eligible for Free/Red. Lunch*	30.0%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	16.0
Number of Graduates	24
Students Transported	72

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.635	22.160
KG-8	195.860	202.551
9-12	112.584	116.439
<b>Total</b>	<b>330.079</b>	<b>341.150</b>

### Cost per ADM\*

Educational Funds \$8,411

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,618
Avg Years of Experience	16.1
% with Advanced Degrees	33.3%
Certified Instructional Staff	20.1
Classroom Staff	1.0

### Accountability Data

Reading % Proficient/Advanced	81.1 %
Math % Proficient/Advanced	78.74 %
4-year Cohort Graduation Rate	95 %
High School Completion Rate	100 %

### State Aid

General Aid*	\$1,119,784
Special Education	\$220,511
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,340,295</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$1,044,692
Capital Outlay	\$258,367
Special Education	\$23,029
Pension	\$4,965
Impact Aid	\$0

### American College Test (ACT) \*

English	18.8
Math	20.8
Reading	21.4
Science	20.4
Composite Score	20.5
Number Tested	15

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$153,261,610
Owner Occupied	\$17,978,437
Other Non-Ag/Utilities	\$12,447,582
<b>Total</b>	<b>\$183,687,629</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.087
Owner Occupied	\$5.356
Other Non-Ag/Utilities	\$11.471
Special Education	\$1.400
Capital Outlay	\$0.821
Bond Redemption	\$0.892
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Plankinton School District 01-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,004,557	\$135,919	\$419,165	\$55,964	Impact Aid	\$0	
County	\$22,606	\$0	\$0	\$0	Bond Redemption	\$175,540	\$162,668
State	\$1,387,481	\$0	\$563,916	\$0	Capital Projects	\$0	\$0
Federal	\$154,592	\$0	\$0	\$0	Food Service	\$118,564	\$124,588
<b>Total</b>	<b>\$2,569,236</b>	<b>\$135,919</b>	<b>\$983,082</b>	<b>\$55,964</b>	Other Enterprise	\$2,800	\$2,714

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,542,276	\$44,752	\$963,523	\$18,000
PK Instruction	\$32,052	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,330	\$10,201	\$50,708	\$2,500
Administration Services	\$222,407	\$0	\$0	\$6,000
Fiscal Services	\$47,142	\$0	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$206,756	\$41,564	\$0	\$12,000
Transportation Services	\$89,064	\$13,101	\$1,085	\$4,500
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$96,281	\$2,600	\$0	\$6,000
<b>Total Expenditures</b>	<b>\$2,339,308</b>	<b>\$112,218</b>	<b>\$1,015,315</b>	<b>\$51,000</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$900,515	\$235,424	\$1,284,235	\$119,786	\$10,326	\$18,265
PK Instruction	\$22,688	\$7,187	\$0	\$2,178	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,208	\$11,376	\$79,810	\$28,465	\$1,545	\$335
Administration Services	\$151,586	\$43,125	\$20,896	\$3,282	\$0	\$9,518
Fiscal Services	\$35,920	\$4,961	\$6,777	\$765	\$0	\$718
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$61,769	\$19,751	\$101,326	\$20,180	\$41,564	\$15,731
Transportation Services	\$28,174	\$9,046	\$13,299	\$40,582	\$12,000	\$4,649
Other Support Services	\$44,085	\$13,711	\$2,138	\$57,081	\$0	\$7,573
Community Services	\$2,300	\$176	\$0	\$213	\$0	\$25
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$162,668
Co-Curricular	\$54,896	\$6,779	\$4,002	\$32,710	\$0	\$6,495
<b>Total Expenditures</b>	<b>\$1,347,141</b>	<b>\$351,536</b>	<b>\$1,512,483</b>	<b>\$305,242</b>	<b>\$65,435</b>	<b>\$225,977</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.