



## 2012-2013 Profile of Platte-Geddes School District 11-5

400 Illinois Ave., Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 632

### Student Data

Fall 2012 PK-12 Enrollment	438
Fall 2012 K-12 Fall Enrollment	436
Fall 2012 State Aid Fall Enrollment	437.20
Open Enrolled Students Rec'd	4
Home School ADM	35.00
December 2012 Federal Child Count	52
% Special Needs Students	11.9%
% Eligible for Free/Red. Lunch*	21.6%
District Dropout Rate	0.6%
District Attendance Rate	96.7%
Student to Staff Ratio	10.8
Number of Graduates	26
Students Transported	25

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.899	2.899
KG-8	310.817	319.877
9-12	111.152	116.296
<b>Total</b>	<b>424.868</b>	<b>439.072</b>

### Cost per ADM\*

Educational Funds \$8,478

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,299
Avg Years of Experience	14.1
% with Advanced Degrees	19.0%
Certified Instructional Staff	40.6
Classroom Staff	0.0

### State Aid

General Aid*	\$934,754
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$934,754</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	84.19 %
Math % Proficient/Advanced	86.05 %
4-year Cohort Graduation Rate	96.43 %
High School Completion Rate	92.86 %

### Ending Fund Balance

General	\$2,386,837
Capital Outlay	\$1,056,349
Special Education	\$1,584,146
Pension	\$312,534
Impact Aid	\$0

### American College Test (ACT) \*

English	21.3
Math	20.0
Reading	21.3
Science	22.4
Composite Score	21.4
Number Tested	19

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$311,580,849
Owner Occupied	\$63,411,510
Other Non-Ag/Utilities	\$36,464,342
<b>Total</b>	<b>\$411,456,701</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.300
Capital Outlay	\$2.418
Bond Redemption	\$0.582
Pension Fund	\$0.300

## Platte-Geddes School District 11-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,652,726	\$957,054	\$532,488	\$121,716	Impact Aid	\$0	
County	\$34,632	\$1,888	\$1,015	\$234	Bond Redemption	\$0	
State	\$1,019,262	\$0	\$0	\$0	Capital Projects	\$142,188	\$512,861
Federal	\$192,767	\$0	\$0	\$0	Food Service	\$159,535	\$179,582
<b>Total</b>	<b>\$2,899,387</b>	<b>\$958,942</b>	<b>\$533,503</b>	<b>\$121,950</b>	Other Enterprise	\$3,400	\$5,006

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,749,825	\$154,926	\$369,800	\$79,534
PK Instruction	\$0	\$0	\$16,068	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$269,475	\$47,670	\$47,116	\$12,651
Administration Services	\$378,790	\$12,556	\$16,240	\$14,877
Fiscal Services	\$75,184	\$512	\$0	\$2,640
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$181,273	\$212,737	\$0	\$5,244
Transportation Services	\$8,978	\$65,346	\$1,107	\$0
Other Support Services	\$939	\$1,144	\$0	\$0
Community Services	\$21,757	\$0	\$0	\$1,209
Non-Programmed	\$0	\$0	\$0	\$75,369
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$149,030	\$84,936	\$0	\$3,657
<b>Total Expenditures</b>	<b>\$2,835,250</b>	<b>\$803,195</b>	<b>\$450,331</b>	<b>\$195,181</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,642,985	\$455,164	\$47,695	\$207,430	\$0	\$810
PK Instruction	\$12,687	\$3,092	\$290	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$213,939	\$49,574	\$55,752	\$46,835	\$9,878	\$934
Administration Services	\$261,397	\$95,499	\$48,603	\$9,396	\$0	\$7,567
Fiscal Services	\$44,105	\$24,172	\$7,278	\$2,152	\$0	\$628
Fac./Acquis./Const. Services	\$0	\$0	\$22,264	\$0	\$490,598	\$0
Operation/Maint. Services	\$102,838	\$25,396	\$185,620	\$41,368	\$20,410	\$23,621
Transportation Services	\$7,849	\$601	\$61,453	\$5,528	\$0	\$0
Other Support Services	\$67,781	\$15,198	\$10,897	\$83,947	\$0	\$3,841
Community Services	\$24,178	\$3,121	\$58	\$615	\$0	\$0
Non-Programmed	\$72,470	\$2,900	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$75,546	\$9,593	\$86,103	\$58,356	\$5,515	\$2,509
<b>Total Expenditures</b>	<b>\$2,525,775</b>	<b>\$684,310</b>	<b>\$526,013</b>	<b>\$455,627</b>	<b>\$526,401</b>	<b>\$263,279</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.