



2012-2013 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

Student Data

Fall 2012 PK-12 Enrollment	13,982
Fall 2012 K-12 Fall Enrollment	13,898
Fall 2012 State Aid Fall Enrollment	13,916.64
Open Enrolled Students Rec'd	234
Home School ADM	432.80
December 2012 Federal Child Count	1,828
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	42.8%
District Dropout Rate	4.3%
District Attendance Rate	94.0%
Student to Staff Ratio	16.1
Number of Graduates	783
Students Transported	3,110

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	96.609	99.276
KG-8	9,450.742	9,954.015
9-12	3,468.745	3,791.655
Total	13,016.096	13,844.945

Cost per ADM*

Educational Funds \$7,188

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,425
Avg Years of Experience	13.9
% with Advanced Degrees	42.1%
Certified Instructional Staff	867.4
Classroom Staff	2.0

State Aid

General Aid*	\$28,849,140
Special Education	\$5,668,634
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$34,517,774

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	69.97 %
Math % Proficient/Advanced	68.05 %
4-year Cohort Graduation Rate	69.42 %
High School Completion Rate	79.64 %

Ending Fund Balance

General	\$16,775,387
Capital Outlay	\$19,455,175
Special Education	\$2,324,211
Pension	\$1,109,010
Impact Aid	\$0

American College Test (ACT) *

English	20.8
Math	21.6
Reading	22.7
Science	22.3
Composite Score	21.9
Number Tested	538

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$30,253,112
Owner Occupied	\$3,455,863,745
Other Non-Ag/Utilities	\$2,249,561,172
Total	\$5,735,678,029

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$39,271,728	\$21,125,144	\$8,716,287	\$1,746,422	Impact Aid	\$0	
County	\$1,744,322	\$180,366	\$87,445	\$18,037	Bond Redemption	\$110	\$0
State	\$30,367,020	\$0	\$5,668,634	\$0	Capital Projects	\$0	\$0
Federal	\$7,942,779	\$0	\$3,184,459	\$0	Food Service	\$5,564,678	\$5,823,294
Total	\$79,325,850	\$21,305,510	\$17,656,825	\$1,764,459	Other Enterprise	\$35,975	\$27,698

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$48,913,743	\$1,007,789	\$11,562,699	\$0
PK Instruction	\$2,007	\$0	\$784,157	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,565,564	\$2,351,932	\$3,992,801	\$0
Administration Services	\$7,427,045	\$8,272	\$410,151	\$0
Fiscal Services	\$515,110	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,559,039	\$0	\$0
Operation/Maint. Services	\$7,872,819	\$5,304,535	\$0	\$0
Transportation Services	\$983,250	\$469,292	\$1,247,331	\$0
Other Support Services	\$1,870,613	\$217,992	\$22,380	\$0
Community Services	\$344,895	\$8,113	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,222,000
Debt Service	\$0	\$7,704,853	\$0	\$0
Co-Curricular	\$2,221,828	\$84,413	\$0	\$0
Total Expenditures	\$77,716,874	\$36,716,231	\$18,019,519	\$2,222,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$43,558,848	\$14,161,507	\$1,175,729	\$2,494,981	\$43,299	\$49,866
PK Instruction	\$569,164	\$235,210	\$1,767	\$7,721	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,004,482	\$2,364,664	\$2,667,297	\$711,786	\$101,617	\$60,451
Administration Services	\$5,605,711	\$1,714,562	\$350,148	\$104,918	\$0	\$70,131
Fiscal Services	\$387,303	\$106,708	\$11,115	\$9,048	\$0	\$936
Fac./Acquis./Const. Services	\$0	\$0	\$9,123,465	\$88,688	\$10,346,886	\$0
Operation/Maint. Services	\$3,647,934	\$1,489,150	\$6,361,539	\$1,109,411	\$165,339	\$403,981
Transportation Services	\$1,195,252	\$681,199	\$136,171	\$377,016	\$271,575	\$38,660
Other Support Services	\$2,595,327	\$1,368,145	\$490,257	\$3,312,204	\$84,798	\$83,548
Community Services	\$113,685	\$34,301	\$191,121	\$13,901	\$0	\$0
Non-Programmed	\$2,220,728	\$1,272	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,704,853
Co-Curricular	\$1,047,046	\$126,956	\$528,955	\$519,430	\$41,065	\$42,789
Total Expenditures	\$68,945,480	\$22,283,674	\$21,037,564	\$8,749,104	\$11,054,579	\$8,455,215

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.