



2012-2013 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2012 PK-12 Enrollment	223
Fall 2012 K-12 Fall Enrollment	223
Fall 2012 State Aid Fall Enrollment	224.00
Open Enrolled Students Rec'd	29
Home School ADM	0.00
December 2012 Federal Child Count	21
% Special Needs Students	9.4%
% Eligible for Free/Red. Lunch*	35.0%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	10.6
Number of Graduates	18
Students Transported	149

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	146.359	152.314
9-12	71.239	74.698
Total	217.598	227.012

Cost per ADM*

Educational Funds \$7,992

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,040
Avg Years of Experience	13.9
% with Advanced Degrees	9.5%
Certified Instructional Staff	20.6
Classroom Staff	0.4

State Aid

General Aid*	\$863,655
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$863,655

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	66.38 %
Math % Proficient/Advanced	68.1 %
4-year Cohort Graduation Rate	90 %
High School Completion Rate	94.74 %

Ending Fund Balance

General	\$1,106,806
Capital Outlay	\$649,648
Special Education	\$308,669
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	21.0
Math	22.0
Reading	22.4
Science	21.8
Composite Score	21.8
Number Tested	18

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$98,606,551
Owner Occupied	\$14,538,272
Other Non-Ag/Utilities	\$7,246,151
Total	\$120,390,974

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.322
Owner Occupied	\$5.764
Other Non-Ag/Utilities	\$12.344
Special Education	\$1.050
Capital Outlay	\$3.297
Bond Redemption	\$0.000
Pension Fund	\$0.284

*District has opted out of General Fund levy

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$611,527	\$409,135	\$135,873	\$0	Impact Aid	\$0	
County	\$29,100	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$892,081	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$161,577	\$0	\$0	\$0	Food Service	\$137,573	\$144,961
Total	\$1,694,285	\$409,135	\$135,873	\$0	Other Enterprise	\$13,253	\$11,724

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,060,393	\$30,684	\$76,679	\$0
PK Instruction	\$0	\$0	\$3,820	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,153	\$0	\$33,965	\$0
Administration Services	\$143,464	\$0	\$0	\$0
Fiscal Services	\$57,029	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$170,371	\$89,889	\$0	\$0
Transportation Services	\$104,701	\$15,979	\$0	\$0
Other Support Services	\$0	\$3,599	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$215,409	\$0	\$0
Co-Curricular	\$104,617	\$0	\$0	\$0
Total Expenditures	\$1,650,728	\$355,561	\$114,464	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$791,483	\$284,929	\$29,781	\$40,797	\$20,717	\$50
PK Instruction	\$0	\$0	\$3,820	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,337	\$1,873	\$35,340	\$166	\$0	\$403
Administration Services	\$101,273	\$31,955	\$7,026	\$821	\$0	\$2,390
Fiscal Services	\$32,061	\$11,971	\$11,631	\$721	\$0	\$645
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$56,494	\$24,670	\$124,935	\$13,272	\$40,889	\$0
Transportation Services	\$41,112	\$8,039	\$20,777	\$34,072	\$15,979	\$701
Other Support Services	\$33,549	\$20,903	\$1,638	\$84,156	\$0	\$8,314
Community Services	\$7,015	\$918	\$88	\$2,093	\$0	\$1,609
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$215,409
Co-Curricular	\$52,421	\$7,405	\$21,360	\$17,741	\$0	\$5,690
Total Expenditures	\$1,121,745	\$392,663	\$256,396	\$193,839	\$77,585	\$235,211

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.