



2012-2013 Profile of Rutland School District 39-4

102 School Street, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2012 PK-12 Enrollment	142
Fall 2012 K-12 Fall Enrollment	142
Fall 2012 State Aid Fall Enrollment	144.00
Open Enrolled Students Rec'd	76
Home School ADM	2.00
December 2012 Federal Child Count	21
% Special Needs Students	14.8%
% Eligible for Free/Red. Lunch*	49.3%
District Dropout Rate	3.4%
District Attendance Rate	95.0%
Student to Staff Ratio	7.8
Number of Graduates	10
Students Transported	110

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	97.093	101.533
9-12	33.762	36.225
Total	130.855	137.758

Cost per ADM*

Educational Funds \$10,326

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$27,479
Avg Years of Experience	16.2
% with Advanced Degrees	40.0%
Certified Instructional Staff	18.2
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	80.52 %
Math % Proficient/Advanced	74.03 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	91.67 %

State Aid

General Aid*	\$488,592
Special Education	\$27,933
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$516,525

* Includes special one-time allocations.

Ending Fund Balance

General	\$178,486
Capital Outlay	\$134,347
Special Education	\$19,976
Pension	\$6,626
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$97,619,314
Owner Occupied	\$14,651,518
Other Non-Ag/Utilities	\$1,762,014
Total	\$114,032,846

2012 Payable 2013 Levy per Thousand

Agricultural	\$4.036
Owner Occupied	\$7.003
Other Non-Ag/Utilities	\$14.997
Special Education	\$1.400
Capital Outlay	\$1.900
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$578,022	\$206,841	\$149,916	\$33,219	Impact Aid	\$0	
County	\$8,763	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$506,702	\$0	\$29,008	\$0	Capital Projects	\$0	\$0
Federal	\$75,612	\$0	\$26,691	\$0	Food Service	\$69,693	\$71,060
Total	\$1,169,099	\$206,841	\$205,615	\$33,219	Other Enterprise	\$5,144	\$6,891

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$673,580	\$45,800	\$161,299	\$26,725
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,932	\$0	\$58,177	\$0
Administration Services	\$101,290	\$1,441	\$3,449	\$0
Fiscal Services	\$48,948	\$4,349	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$67,036	\$0	\$0
Operation/Maint. Services	\$116,705	\$101,399	\$0	\$0
Transportation Services	\$119,071	\$11,466	\$0	\$0
Other Support Services	\$18,098	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$31,231	\$0	\$0	\$0
Total Expenditures	\$1,157,856	\$231,491	\$222,926	\$26,725

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$587,374	\$119,565	\$74,061	\$126,405	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,110	\$7,058	\$46,829	\$1,111	\$0	\$0
Administration Services	\$60,822	\$14,441	\$22,289	\$1,447	\$0	\$7,181
Fiscal Services	\$29,703	\$8,635	\$8,342	\$663	\$4,349	\$1,604
Fac./Acquis./Const. Services	\$0	\$0	\$67,036	\$0	\$0	\$0
Operation/Maint. Services	\$57,512	\$7,594	\$92,391	\$60,606	\$0	\$0
Transportation Services	\$55,868	\$4,424	\$18,905	\$47,340	\$4,000	\$0
Other Support Services	\$23,504	\$1,788	\$3,106	\$59,074	\$0	\$1,686
Community Services	\$6,134	\$469	\$0	\$287	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$23,138	\$2,229	\$3,561	\$2,303	\$0	\$0
Total Expenditures	\$896,165	\$166,203	\$336,520	\$299,236	\$8,349	\$10,471

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.