



## 2012-2013 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles 395

### Student Data

Fall 2012 PK-12 Enrollment	201
Fall 2012 K-12 Fall Enrollment	190
Fall 2012 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	36
Home School ADM	5.00
December 2012 Federal Child Count	21
% Special Needs Students	10.4%
% Eligible for Free/Red. Lunch*	32.1%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	9.5
Number of Graduates	9
Students Transported	122

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.254	10.953
KG-8	139.318	145.246
9-12	46.787	49.018
<b>Total</b>	<b>196.359</b>	<b>205.217</b>

### Cost per ADM\*

Educational Funds \$9,487

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$33,827
Avg Years of Experience	18.1
% with Advanced Degrees	12.5%
Certified Instructional Staff	21.2
Classroom Staff	0.0

### State Aid

General Aid*	\$476,367
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$476,367</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	75.45 %
Math % Proficient/Advanced	77.27 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

### Ending Fund Balance

General	\$754,066
Capital Outlay	\$805,467
Special Education	\$821,538
Pension	\$50,474
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$232,143,367
Owner Occupied	\$14,424,531
Other Non-Ag/Utilities	\$6,054,219
<b>Total</b>	<b>\$252,622,117</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.220
Owner Occupied	\$5.587
Other Non-Ag/Utilities	\$11.965
Special Education	\$0.050
Capital Outlay	\$1.500
Bond Redemption	\$0.713
Pension Fund	\$0.100

\*District has opted out of General Fund levy

## Sanborn Central School District 55-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,056,625	\$556,410	\$17,991	\$25,763	Impact Aid	\$0	
County	\$12,466	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$490,740	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$86,670	\$0	\$54,601	\$0	Food Service	\$114,605	\$147,249
<b>Total</b>	<b>\$1,646,501</b>	<b>\$556,410</b>	<b>\$72,592</b>	<b>\$25,763</b>	Other Enterprise	\$1,375	\$2,530

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$952,583	\$45,882	\$183,064	\$35,982
PK Instruction	\$32,900	\$3,744	\$0	\$1,674
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,470	\$1,709	\$40,021	\$1,331
Administration Services	\$160,342	\$1,448	\$7,572	\$7,023
Fiscal Services	\$56,342	\$1,084	\$0	\$2,131
Fac./Acquis./Const. Services	\$0	\$26,155	\$0	\$0
Operation/Maint. Services	\$96,162	\$60,470	\$0	\$2,463
Transportation Services	\$108,550	\$48,146	\$175	\$1,392
Other Support Services	\$0	\$1,124	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$195,160	\$0	\$0
Co-Curricular	\$63,879	\$7,763	\$0	\$773
<b>Total Expenditures</b>	<b>\$1,516,228</b>	<b>\$392,684</b>	<b>\$230,832</b>	<b>\$52,770</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$848,478	\$268,521	\$26,886	\$48,724	\$25,142	\$2,290
PK Instruction	\$29,762	\$3,990	\$0	\$1,166	\$3,400	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,430	\$13,768	\$29,170	\$3,539	\$625	\$0
Administration Service	\$127,564	\$24,062	\$18,773	\$1,910	\$0	\$4,076
Fiscal Services	\$36,851	\$13,837	\$6,603	\$1,715	\$0	\$551
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$26,155	\$0
Operation/Maint. Services	\$47,970	\$10,454	\$67,168	\$20,844	\$2,124	\$10,534
Transportation Services	\$66,055	\$17,787	\$293	\$62,455	\$8,124	\$3,547
Other Support Services	\$47,768	\$23,034	\$2,114	\$64,999	\$0	\$10,458
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$195,160
Co-Curricular	\$36,434	\$4,158	\$14,206	\$11,002	\$5,768	\$848
<b>Total Expenditures</b>	<b>\$1,282,312</b>	<b>\$379,611</b>	<b>\$165,213</b>	<b>\$216,354</b>	<b>\$71,338</b>	<b>\$227,464</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.