



2012-2013 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles 258

Student Data

Fall 2012 PK-12 Enrollment	275
Fall 2012 K-12 Fall Enrollment	256
Fall 2012 State Aid Fall Enrollment	258.00
Open Enrolled Students Rec'd	10
Home School ADM	0.00
December 2012 Federal Child Count	42
% Special Needs Students	15.3%
% Eligible for Free/Red. Lunch*	33.2%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	12.2
Number of Graduates	20
Students Transported	112

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.905	16.081
KG-8	178.421	184.301
9-12	67.738	71.000
Total	262.065	271.383

Cost per ADM*

Educational Funds \$8,406

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,707
Avg Years of Experience	18.0
% with Advanced Degrees	37.0%
Certified Instructional Staff	22.6
Classroom Staff	0.0

State Aid

General Aid*	\$782,030
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$57,195
Total State Aid	\$839,225

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	65.19 %
Math % Proficient/Advanced	81.48 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$2,311,074
Capital Outlay	\$549,117
Special Education	\$15,857
Pension	\$91,598
Impact Aid	\$0

American College Test (ACT) *

English	22.7
Math	21.9
Reading	23.3
Science	23.6
Composite Score	23.0
Number Tested	16

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$178,105,738
Owner Occupied	\$25,358,034
Other Non-Ag/Utilities	\$12,341,564
Total	\$215,805,336

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.566
Owner Occupied	\$4.452
Other Non-Ag/Utilities	\$9.535
Special Education	\$1.400
Capital Outlay	\$2.100
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$869,372	\$387,530	\$298,213	\$63,555	Impact Aid	\$0	
County	\$9,592	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$822,783	\$0	\$57,195	\$0	Capital Projects	\$0	\$0
Federal	\$76,537	\$0	\$0	\$0	Food Service	\$140,007	\$140,603
Total	\$1,778,284	\$387,530	\$355,408	\$63,555	Other Enterprise	\$3,361	\$4,659

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$959,278	\$100,946	\$292,011	\$33,500
PK Instruction	\$9,926	\$0	\$22,170	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,440	\$4,272	\$31,846	\$0
Administration Services	\$218,941	\$0	\$4,917	\$5,000
Fiscal Services	\$62,890	\$3,600	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$107,669	\$0	\$0
Operation/Maint. Services	\$223,780	\$26,176	\$0	\$0
Transportation Services	\$122,147	\$24,158	\$2,605	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,866
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$102,953	\$8,498	\$0	\$0
Total Expenditures	\$1,821,355	\$275,318	\$353,549	\$42,366

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$935,374	\$197,223	\$127,031	\$126,107	\$0	\$0
PK Instruction	\$7,040	\$2,795	\$22,170	\$90	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,556	\$19,766	\$37,226	\$2,331	\$5,493	\$1,187
Administration Service	\$160,459	\$48,743	\$13,800	\$2,563	\$0	\$3,294
Fiscal Services	\$40,320	\$18,639	\$4,430	\$4,435	\$0	\$666
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$107,669	\$0
Operation/Maint. Services	\$89,973	\$14,000	\$60,763	\$49,934	\$13,869	\$21,417
Transportation Services	\$0	\$0	\$148,909	\$0	\$0	\$0
Other Support Services	\$4,832	\$1,175	\$123,307	\$9,129	\$0	\$2,160
Community Services	\$3,255	\$444	\$700	\$259	\$0	\$0
Non-Programmed	\$1,859	\$7	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,876	\$6,647	\$39,277	\$14,011	\$2,640	\$0
Total Expenditures	\$1,383,544	\$309,439	\$577,613	\$208,859	\$129,671	\$28,724

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.