



2012-2013 Profile of Shannon County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles 2,099

Student Data

Fall 2012 PK-12 Enrollment	1,428
Fall 2012 K-12 Fall Enrollment	1,316
Fall 2012 State Aid Fall Enrollment	1,319.48
Open Enrolled Students Rec'd	0
Home School ADM	13.00
December 2012 Federal Child Count	269
% Special Needs Students	18.8%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	3.1%
District Attendance Rate	91.6%
Student to Staff Ratio	14.8
Number of Graduates	2
Students Transported	1,228

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	95.321	108.403
KG-8	1,207.767	1,325.007
9-12	76.543	76.543
Total	1,379.631	1,509.953

Cost per ADM*

Educational Funds \$13,790

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,306
Avg Years of Experience	11.6
% with Advanced Degrees	10.6%
Certified Instructional Staff	93.2
Classroom Staff	3.0

State Aid

General Aid*	\$5,944,868
Special Education	\$1,712,762
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$7,657,630

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	28.07 %
Math % Proficient/Advanced	22.26 %
4-year Cohort Graduation Rate	2.53 %
High School Completion Rate	26.09 %

Ending Fund Balance

General	(\$1,448,783)
Capital Outlay	\$52,252
Special Education	\$4,852
Pension	\$47,049
Impact Aid	\$9,880,911

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$23,298,730
Owner Occupied	\$2,334,552
Other Non-Ag/Utilities	\$2,494,073
Total	\$28,127,355

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Shannon County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$952,825	\$100,859	\$64,252	\$9,086	Impact Aid	\$8,290,516	
County	\$1,130	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$6,158,680	\$0	\$1,712,762	\$0	Capital Projects	\$501,735	\$1,069,175
Federal	\$5,631,589	\$465,000	\$1,018,450	\$0	Food Service	\$777,760	\$1,056,376
Total	\$12,744,224	\$565,859	\$2,795,464	\$9,086	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,976,218	\$104,784	\$1,944,940	\$0
PK Instruction	\$177,485	\$0	\$467,264	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,027,669	\$290,229	\$775,901	\$0
Administration Services	\$1,817,755	\$0	\$134,377	\$0
Fiscal Services	\$564,726	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,070,157	\$273,056	\$0	\$0
Transportation Services	\$2,190,121	\$551,175	\$18,750	\$0
Other Support Services	\$285,412	\$0	\$0	\$0
Community Services	\$508,747	\$0	\$0	\$0
Non-Programmed	\$145,572	\$0	\$0	\$0
Debt Service	\$0	\$906,888	\$0	\$0
Co-Curricular	\$204,034	\$0	\$0	\$0
Total Expenditures	\$17,967,896	\$2,126,133	\$3,341,230	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,795,306	\$2,020,712	\$683,389	\$434,257	\$26,422	\$65,857
PK Instruction	\$452,942	\$166,285	\$25,497	\$24	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,407,340	\$356,449	\$863,139	\$169,299	\$290,229	\$7,343
Administration Service	\$1,272,194	\$315,890	\$286,161	\$40,082	\$0	\$37,804
Fiscal Services	\$216,268	\$189,771	\$133,693	\$9,229	\$0	\$15,765
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$705,222	\$230,898	\$833,468	\$233,206	\$273,056	\$67,363
Transportation Services	\$1,115,924	\$335,768	\$107,571	\$582,246	\$551,175	\$67,363
Other Support Services	\$469,814	\$144,566	\$2,782	\$713,159	\$0	\$11,468
Community Services	\$358,759	\$87,564	\$39,424	\$23,000	\$0	\$0
Non-Programmed	\$135,226	\$10,345	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,786,487
Co-Curricular	\$157,057	\$12,027	\$9,596	\$25,354	\$0	\$0
Total Expenditures	\$13,086,052	\$3,870,275	\$2,984,720	\$2,229,856	\$1,140,882	\$4,059,450

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.