



2012-2013 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles 74

Student Data

Fall 2012 PK-12 Enrollment	23,184
Fall 2012 K-12 Fall Enrollment	22,342
Fall 2012 State Aid Fall Enrollment	22,428.70
Open Enrolled Students Rec'd	921
Home School ADM	389.97
December 2012 Federal Child Count	3,383
% Special Needs Students	14.6%
% Eligible for Free/Red. Lunch*	44.3%
District Dropout Rate	2.7%
District Attendance Rate	94.9%
Student to Staff Ratio	16.1
Number of Graduates	1,443
Students Transported	6,411

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	787.790	850.570
KG-8	15,157.585	15,772.562
9-12	5,938.400	6,463.960
Total	21,883.775	23,087.092

Cost per ADM*

Educational Funds \$7,106

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,794
Avg Years of Experience	13.2
% with Advanced Degrees	59.0%
Certified Instructional Staff	1,435.5
Classroom Staff	5.2

State Aid

General Aid*	\$49,242,134
Special Education	\$15,089,458
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$64,331,592

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	76.63 %
Math % Proficient/Advanced	75.42 %
4-year Cohort Graduation Rate	81.39 %
High School Completion Rate	85.58 %

Ending Fund Balance

General	\$26,165,189
Capital Outlay	\$15,411,421
Special Education	\$5,830,429
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	21.1
Math	22.8
Reading	22.6
Science	22.8
Composite Score	22.5
Number Tested	940

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$14,635,813
Owner Occupied	\$4,913,444,282
Other Non-Ag/Utilities	\$3,905,297,113
Total	\$8,833,377,208

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.649
Owner Occupied	\$4.596
Other Non-Ag/Utilities	\$9.843
Special Education	\$1.200
Capital Outlay	\$2.086
Bond Redemption	\$0.277
Pension Fund	\$0.300

*District has opted out of General Fund levy

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$70,089,064	\$19,172,361	\$11,746,439	\$2,685,437	Impact Aid	\$0	
County	\$1,131,086	\$0	\$0	\$0	Bond Redemption	\$2,471,995	\$2,423,888
State	\$52,281,638	\$0	\$15,115,652	\$0	Capital Projects	\$636,580	\$21,413,055
Federal	\$12,069,478	\$626,501	\$2,891,052	\$0	Food Service	\$10,030,454	\$9,684,228
Total	\$135,571,266	\$19,798,863	\$29,753,143	\$2,685,437	Other Enterprise	\$5,285,838	\$5,065,062

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$81,291,603	\$1,958,463	\$18,764,751	\$854,203
PK Instruction	\$1,591,982	\$73,970	\$1,884,943	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,433,228	\$521,847	\$3,354,694	\$0
Administration Services	\$11,946,946	\$35,881	\$1,552,627	\$0
Fiscal Services	\$1,221,836	\$207,306	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,309,366	\$0	\$0
Operation/Maint. Services	\$15,067,971	\$366,607	\$0	\$0
Transportation Services	\$3,055,732	\$385,836	\$1,858,463	\$0
Other Support Services	\$2,832,327	\$1,711,836	\$2,128,018	\$0
Community Services	\$132,006	\$0	\$0	\$0
Non-Programmed	\$4,363	\$0	\$232,827	\$1,831,234
Debt Service	\$0	\$10,539,980	\$0	\$0
Co-Curricular	\$4,278,678	\$93,695	\$0	\$0
Total Expenditures	\$132,856,671	\$21,204,788	\$29,776,324	\$2,685,437

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$68,377,430	\$22,297,849	\$4,904,881	\$5,471,333	\$2,094,342	\$69,381
PK Instruction	\$2,701,566	\$810,626	\$2,154,280	\$184,003	\$73,970	\$720
Adult Instruction	\$17,530	\$2,240	\$64,197	\$2,072	\$0	\$10,446
Student/Staff Services	\$10,184,807	\$3,077,405	\$843,118	\$442,997	\$782,510	\$6,575
Administration Service	\$9,716,730	\$2,748,355	\$984,377	\$195,093	\$36,854	\$413,212
Fiscal Services	\$847,746	\$229,347	\$179,815	\$21,770	\$72,500	\$77,964
Fac./Acquis./Const. Services	\$0	\$0	\$843,400	\$0	\$25,879,022	\$0
Operation/Maint. Services	\$7,665,015	\$2,585,707	\$4,189,347	\$1,060,153	\$367,020	\$145,008
Transportation Services	\$49,858	\$7,847	\$5,280,395	\$0	\$3,237	\$196
Other Support Services	\$6,165,171	\$1,958,464	\$684,382	\$5,243,191	\$1,718,959	\$307,072
Community Services	\$1,079,645	\$166,966	\$53,172	\$124,029	\$0	\$10,805
Non-Programmed	\$2,082,746	\$0	\$0	\$0	\$0	\$4,363
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,963,867
Co-Curricular	\$1,657,864	\$270,322	\$1,481,888	\$648,753	\$93,695	\$219,851
Total Expenditures	\$110,546,108	\$34,155,128	\$21,663,252	\$13,393,394	\$31,122,109	\$14,229,460

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.