

## 2012-2013 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles 851

### Student Data

Fall 2012 PK-12 Enrollment	951
Fall 2012 K-12 Fall Enrollment	915
Fall 2012 State Aid Fall Enrollment	920.00
Open Enrolled Students Rec'd	25
Home School ADM	13.00
December 2012 Federal Child Count	194
% Special Needs Students	20.4%
% Eligible for Free/Red. Lunch*	60.7%
District Dropout Rate	1.0%
District Attendance Rate	93.8%
Student to Staff Ratio	10.9
Number of Graduates	57
Students Transported	739

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	33.276	35.314
KG-8	608.386	645.376
9-12	237.406	256.669
<b>Total</b>	<b>879.068</b>	<b>937.359</b>

### Cost per ADM\*

Educational Funds \$11,009

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,557
Avg Years of Experience	17.1
% with Advanced Degrees	19.3%
Certified Instructional Staff	86.9
Classroom Staff	0.0

### State Aid

General Aid*	\$2,850,472
Special Education	\$247,813
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$3,098,285</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	63.12 %
Math % Proficient/Advanced	56.44 %
4-year Cohort Graduation Rate	91.94 %
High School Completion Rate	91.94 %

### Ending Fund Balance

General	\$1,054,406
Capital Outlay	\$927,368
Special Education	\$209,227
Pension	\$0
Impact Aid	\$0

### American College Test (ACT) \*

English	18.6
Math	21.7
Reading	21.4
Science	20.9
Composite Score	20.8
Number Tested	45

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$295,770,717
Owner Occupied	\$85,683,077
Other Non-Ag/Utilities	\$54,585,827
<b>Total</b>	<b>\$436,039,621</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$1.550
Bond Redemption	\$0.000
Pension Fund	\$0.000

**Sisseton School District 54-2**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
					<b>Revenue</b>	<b>Expenditures</b>	
Local	\$2,228,001	\$670,054	\$641,187	\$0	Impact Aid	\$0	
County	\$244,453	\$10,697	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,996,333	\$0	\$247,813	\$0	Capital Projects	\$27,570	\$9,317
Federal	\$2,553,378	\$24,440	\$404,252	\$0	Food Service	\$579,034	\$606,903
<b>Total</b>	<b>\$8,022,165</b>	<b>\$705,191</b>	<b>\$1,293,252</b>	<b>\$0</b>	Other Enterprise	\$184,562	\$267,939

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$4,800,427	\$170,543	\$986,870	\$0
PK Instruction	\$0	\$0	\$129,843	\$0
Adult Instruction	\$205	\$0	\$0	\$0
Student/Staff Services	\$656,149	\$21,330	\$391,369	\$0
Administration Services	\$729,931	\$7,034	\$75,618	\$0
Fiscal Services	\$206,851	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,103,218	\$1,506,279	\$0	\$0
Transportation Services	\$669,571	\$0	\$10,549	\$0
Other Support Services	\$31,312	\$3,578	\$0	\$0
Community Services	\$13,359	\$10,000	\$0	\$0
Non-Programmed	\$25,800	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$333,571	\$1,820	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,570,394</b>	<b>\$1,720,584</b>	<b>\$1,594,248</b>	<b>\$0</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$4,024,844	\$1,138,179	\$207,003	\$424,533	\$139,062	\$24,221
PK Instruction	\$92,739	\$38,833	\$2,890	\$2,873	\$0	\$0
Adult Instruction	\$180	\$25	\$0	\$0	\$0	\$0
Student/Staff Services	\$704,695	\$175,998	\$126,373	\$40,924	\$20,421	\$438
Administration Service	\$552,872	\$141,433	\$72,498	\$34,704	\$0	\$11,075
Fiscal Services	\$138,657	\$35,704	\$19,590	\$8,192	\$0	\$4,709
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$4,280	\$5,037	\$0
Operation/Maint. Services	\$440,189	\$147,364	\$403,267	\$98,392	\$1,478,255	\$42,031
Transportation Services	\$305,650	\$126,133	\$26,007	\$192,692	\$0	\$29,638
Other Support Services	\$193,185	\$84,301	\$4,212	\$344,850	\$3,578	\$11,668
Community Services	\$194,798	\$38,895	\$13,815	\$36,298	\$0	\$0
Non-Programmed	\$23,972	\$1,828	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$200,939	\$35,056	\$55,749	\$40,920	\$0	\$2,727
<b>Total Expenditures</b>	<b>\$6,872,720</b>	<b>\$1,963,749</b>	<b>\$931,404</b>	<b>\$1,228,658</b>	<b>\$1,646,353</b>	<b>\$126,507</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.