



2012-2013 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles 200

Student Data

Fall 2012 PK-12 Enrollment	210
Fall 2012 K-12 Fall Enrollment	203
Fall 2012 State Aid Fall Enrollment	204.00
Open Enrolled Students Rec'd	63
Home School ADM	0.00
December 2012 Federal Child Count	44
% Special Needs Students	21.0%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	4.3%
District Attendance Rate	90.5%
Student to Staff Ratio	9.6
Number of Graduates	12
Students Transported	200

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.730	6.886
KG-8	129.574	138.563
9-12	47.554	57.153
Total	182.858	202.602

Cost per ADM*

Educational Funds \$16,617

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,947
Avg Years of Experience	13.7
% with Advanced Degrees	21.7%
Certified Instructional Staff	21.9
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	29.9 %
Math % Proficient/Advanced	26.8 %
4-year Cohort Graduation Rate	57.89 %
High School Completion Rate	75 %

State Aid

General Aid*	\$1,088,926
Special Education	\$167,254
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$339,469
Total State Aid	\$1,595,649

* Includes special one-time allocations.

Ending Fund Balance

General	\$314,055
Capital Outlay	\$58,342
Special Education	(\$17,218)
Pension	\$11,974
Impact Aid	\$2,298,217

American College Test (ACT) *

English	13.7
Math	14.3
Reading	16.8
Science	16.1
Composite Score	15.3
Number Tested	15

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$4,584,620
Owner Occupied	\$119,383
Other Non-Ag/Utilities	\$413,071
Total	\$5,117,074

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Smee School District 15-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$117,307	\$22,325	\$24,197	\$2,231	Impact Aid	\$923,377	
County	\$3,338	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,097,887	\$0	\$506,723	\$0	Capital Projects	\$0	\$0
Federal	\$917,877	\$3,153	\$116,615	\$0	Food Service	\$138,070	\$230,188
Total	\$2,136,409	\$25,478	\$647,535	\$2,231	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,564,904	\$3,217	\$423,099	\$0
PK Instruction	\$55,638	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$218,067	\$0	\$168,676	\$0
Administration Services	\$313,248	\$0	\$61,796	\$0
Fiscal Services	\$99,202	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$13,560	\$0	\$0
Operation/Maint. Services	\$304,573	\$59,253	\$0	\$0
Transportation Services	\$161,373	\$28,000	\$492	\$0
Other Support Services	\$7,895	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$53,806	\$0	\$0	\$0
Total Expenditures	\$2,778,705	\$104,030	\$654,064	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,174,497	\$389,822	\$293,742	\$92,029	\$31,553	\$9,577
PK Instruction	\$42,742	\$12,832	\$64	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$162,796	\$57,675	\$154,526	\$8,681	\$2,608	\$456
Administration Service	\$260,269	\$68,621	\$30,245	\$5,268	\$0	\$10,641
Fiscal Services	\$69,791	\$23,339	\$3,931	\$1,691	\$0	\$450
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$13,560	\$0
Operation/Maint. Services	\$87,773	\$40,381	\$189,944	\$26,527	\$0	\$19,201
Transportation Services	\$55,488	\$22,408	\$24,574	\$53,865	\$28,000	\$5,530
Other Support Services	\$58,531	\$26,076	\$4,033	\$139,991	\$0	\$9,451
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$32,810	\$4,509	\$11,290	\$5,196	\$0	\$0
Total Expenditures	\$1,944,697	\$645,663	\$712,349	\$333,248	\$75,721	\$55,306

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.