



2012-2013 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles 284

Student Data

Fall 2012 PK-12 Enrollment	2,082
Fall 2012 K-12 Fall Enrollment	2,042
Fall 2012 State Aid Fall Enrollment	2,045.53
Open Enrolled Students Rec'd	94
Home School ADM	132.56
December 2012 Federal Child Count	273
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	30.2%
District Dropout Rate	1.5%
District Attendance Rate	95.2%
Student to Staff Ratio	15.2
Number of Graduates	135
Students Transported	717

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	40.979	42.634
KG-8	1,381.396	1,448.760
9-12	573.929	604.691
Total	1,996.304	2,096.084

Cost per ADM*

Educational Funds \$6,485

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,292
Avg Years of Experience	16.1
% with Advanced Degrees	28.8%
Certified Instructional Staff	136.6
Classroom Staff	0.0

State Aid

General Aid*	\$3,240,436
Special Education	\$299,321
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$3,539,757

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	80.94 %
Math % Proficient/Advanced	77.39 %
4-year Cohort Graduation Rate	89.13 %
High School Completion Rate	95.89 %

Ending Fund Balance

General	\$4,070,297
Capital Outlay	\$4,000,148
Special Education	\$585,168
Pension	\$1,181,273
Impact Aid	\$0

American College Test (ACT) *

English	22.5
Math	22.6
Reading	23.5
Science	23.5
Composite Score	23.2
Number Tested	97

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$23,645,233
Owner Occupied	\$635,207,635
Other Non-Ag/Utilities	\$384,281,812
Total	\$1,043,134,680

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,524,314	\$3,207,436	\$1,564,795	\$317,187	Impact Aid	\$0	
County	\$334,466	\$0	\$0	\$0	Bond Redemption	\$703	\$83,200
State	\$3,693,549	\$0	\$299,321	\$0	Capital Projects	\$0	\$2,042,412
Federal	\$539,131	\$219,714	\$438,273	\$0	Food Service	\$720,574	\$656,886
Total	\$11,091,460	\$3,427,150	\$2,302,389	\$317,187	Other Enterprise	\$24,258	\$10,819

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,932,011	\$535,600	\$1,439,148	\$0
PK Instruction	\$0	\$0	\$208,512	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$888,146	\$246,383	\$479,482	\$0
Administration Services	\$1,037,413	\$0	\$140,262	\$0
Fiscal Services	\$239,490	\$3,622	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,085,792	\$0	\$0
Operation/Maint. Services	\$1,064,914	\$304,909	\$0	\$0
Transportation Services	\$215,240	\$37,687	\$31,611	\$0
Other Support Services	\$18,266	\$0	\$11,700	\$0
Community Services	\$14,163	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$149,102
Debt Service	\$0	\$1,580,903	\$0	\$0
Co-Curricular	\$539,737	\$50,672	\$0	\$0
Total Expenditures	\$10,949,380	\$3,845,568	\$2,310,716	\$149,102

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,099,158	\$1,335,154	\$694,148	\$376,710	\$382,709	\$18,881
PK Instruction	\$160,787	\$38,751	\$6,056	\$2,919	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$706,503	\$157,830	\$468,647	\$38,839	\$242,192	\$0
Administration Service	\$765,695	\$235,608	\$149,732	\$26,191	\$0	\$449
Fiscal Services	\$165,905	\$47,581	\$24,100	\$1,873	\$3,622	\$30
Fac./Acquis./Const. Services	\$0	\$0	\$223,819	\$0	\$2,904,384	\$0
Operation/Maint. Services	\$452,447	\$110,316	\$442,018	\$102,116	\$144,909	\$118,016
Transportation Services	\$0	\$0	\$284,538	\$0	\$0	\$0
Other Support Services	\$158,024	\$35,844	\$276,553	\$173,336	\$0	\$43,097
Community Services	\$19,980	\$2,718	\$2,284	\$0	\$0	\$0
Non-Programmed	\$142,748	\$6,355	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,664,103
Co-Curricular	\$310,769	\$45,505	\$130,763	\$17,167	\$50,672	\$35,532
Total Expenditures	\$8,982,016	\$2,015,662	\$2,702,658	\$739,151	\$3,728,488	\$1,880,108

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.