



## 2012-2013 Profile of Stickney School District 01-2

506 Main, Stickney, SD 57375

Home County: Aurora

Area in Square Miles 190

### Student Data

Fall 2012 PK-12 Enrollment	124
Fall 2012 K-12 Fall Enrollment	116
Fall 2012 State Aid Fall Enrollment	116.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2012 Federal Child Count	6
% Special Needs Students	4.8%
% Eligible for Free/Red. Lunch*	51.7%
District Dropout Rate	0.0%
District Attendance Rate	97.7%
Student to Staff Ratio	8.6
Number of Graduates	10
Students Transported	30

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.954	8.000
KG-8	71.417	72.815
9-12	40.307	41.491
<b>Total</b>	<b>119.678</b>	<b>122.306</b>

### Cost per ADM\*

Educational Funds \$11,144

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,232
Avg Years of Experience	30.6
% with Advanced Degrees	16.7%
Certified Instructional Staff	14.3
Classroom Staff	0.0

### State Aid

General Aid*	\$333,711
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$333,711</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	80.6 %
Math % Proficient/Advanced	86.57 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$289,523
Capital Outlay	\$489,881
Special Education	\$332,311
Pension	\$24,005
Impact Aid	\$0

### American College Test (ACT) \*

English	20.3
Math	22.2
Reading	20.8
Science	21.4
Composite Score	21.3
Number Tested	10

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$104,954,978
Owner Occupied	\$11,764,705
Other Non-Ag/Utilities	\$4,785,358
<b>Total</b>	<b>\$121,505,041</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$4.433
Owner Occupied	\$7.692
Other Non-Ag/Utilities	\$16.472
Special Education	\$0.500
Capital Outlay	\$1.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Stickney School District 01-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$723,675	\$105,258	\$87,196	\$35,254	Impact Aid	\$0	
County	\$13,001	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$384,011	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$46,400	\$7,311	\$0	\$0	Food Service	\$63,551	\$73,724
<b>Total</b>	<b>\$1,167,087</b>	<b>\$112,569</b>	<b>\$87,196</b>	<b>\$35,254</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$595,160	\$82,325	\$56,760	\$28,335
PK Instruction	\$7,477	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,383	\$0	\$21,834	\$0
Administration Services	\$148,631	\$0	\$0	\$0
Fiscal Services	\$55,649	\$440	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,965	\$0	\$0
Operation/Maint. Services	\$111,487	\$37,271	\$0	\$0
Transportation Services	\$29,714	\$16,998	\$0	\$0
Other Support Services	\$4,591	\$0	\$0	\$0
Community Services	\$14,674	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$116,333	\$367	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,141,100</b>	<b>\$141,366</b>	<b>\$78,593</b>	<b>\$28,335</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$543,042	\$103,503	\$3,803	\$48,456	\$63,548	\$227
PK Instruction	\$6,592	\$885	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,538	\$2,971	\$56,152	\$1,527	\$1,029	\$0
Administration Service	\$104,884	\$26,192	\$13,947	\$1,098	\$0	\$2,510
Fiscal Services	\$37,601	\$11,851	\$4,961	\$775	\$440	\$461
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,965	\$0
Operation/Maint. Services	\$41,598	\$6,711	\$74,647	\$13,609	\$0	\$12,193
Transportation Services	\$17,087	\$2,265	\$9,575	\$15,628	\$0	\$2,157
Other Support Services	\$27,897	\$7,875	\$1,879	\$36,883	\$0	\$3,781
Community Services	\$12,793	\$979	\$0	\$902	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$53,271	\$15,016	\$39,965	\$8,082	\$367	\$0
<b>Total Expenditures</b>	<b>\$862,303</b>	<b>\$178,248</b>	<b>\$204,929</b>	<b>\$126,960</b>	<b>\$69,349</b>	<b>\$21,329</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.