



2012-2013 Profile of Summit School District 54-6

400 W Sherman Ave, Summit, SD 57266

Home County: Roberts

Area in Square Miles 157

Student Data

Fall 2012 PK-12 Enrollment	157
Fall 2012 K-12 Fall Enrollment	147
Fall 2012 State Aid Fall Enrollment	146.00
Open Enrolled Students Rec'd	27
Home School ADM	0.00
December 2012 Federal Child Count	13
% Special Needs Students	8.3%
% Eligible for Free/Red. Lunch*	57.1%
District Dropout Rate	3.1%
District Attendance Rate	95.5%
Student to Staff Ratio	10.0
Number of Graduates	14
Students Transported	45

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.204	11.204
KG-8	100.595	104.791
9-12	42.432	45.020
Total	154.230	161.015

Cost per ADM*

Educational Funds \$8,718

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$31,000
Avg Years of Experience	7.2
% with Advanced Degrees	0.0%
Certified Instructional Staff	15.7
Classroom Staff	0.0

State Aid

General Aid*	\$610,454
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$610,454

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	52.7 %
Math % Proficient/Advanced	55.41 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	93.33 %

Ending Fund Balance

General	\$286,401
Capital Outlay	\$274,112
Special Education	\$50,626
Pension	\$55
Impact Aid	\$486,490

American College Test (ACT) *

English	16.1
Math	19.0
Reading	17.4
Science	18.6
Composite Score	17.8
Number Tested	10

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$61,150,415
Owner Occupied	\$5,905,857
Other Non-Ag/Utilities	\$2,421,975
Total	\$69,478,247

2012 Payable 2013 Levy per Thousand

Agricultural	\$4.211
Owner Occupied	\$7.307
Other Non-Ag/Utilities	\$15.647
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Summit School District 54-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$330,991	\$197,579	\$104,089	\$19,668	Impact Aid	\$68,700	
County	\$19,729	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$627,772	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$55,716	\$14,920	\$3,753	\$0	Food Service	\$87,885	\$91,652
Total	\$1,034,208	\$212,499	\$107,842	\$19,668	Other Enterprise	\$800	\$1,847

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$689,708	\$59,358	\$83,177	\$19,722
PK Instruction	\$0	\$0	\$1,319	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$40,286	\$2,618	\$11,651	\$0
Administration Services	\$146,638	\$1,362	\$0	\$0
Fiscal Services	\$42,136	\$2,730	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$103,190	\$44,788	\$0	\$0
Transportation Services	\$58,902	\$58,673	\$81	\$0
Other Support Services	\$1,282	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$22,435	\$0	\$0
Co-Curricular	\$54,767	\$11,251	\$0	\$0
Total Expenditures	\$1,136,910	\$203,216	\$96,229	\$19,722

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$570,072	\$149,405	\$47,842	\$83,956	\$0	\$690
PK Instruction	\$0	\$0	\$1,319	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$16,932	\$2,122	\$32,317	\$3,184	\$0	\$0
Administration Service	\$84,382	\$30,439	\$14,471	\$2,320	\$0	\$16,389
Fiscal Services	\$30,169	\$9,213	\$3,124	\$2,196	\$0	\$165
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$37,743	\$10,242	\$81,288	\$18,704	\$0	\$0
Transportation Services	\$36,072	\$4,808	\$17,195	\$29,891	\$29,681	\$10
Other Support Services	\$27,081	\$3,921	\$1,152	\$57,242	\$0	\$3,538
Community Services	\$0	\$0	\$1,800	\$47	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$22,435
Co-Curricular	\$36,202	\$4,290	\$4,003	\$20,958	\$0	\$566
Total Expenditures	\$838,653	\$214,440	\$204,511	\$218,498	\$29,681	\$43,793

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.