



2012-2013 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles 1,255

Student Data

Fall 2012 PK-12 Enrollment	345
Fall 2012 K-12 Fall Enrollment	330
Fall 2012 State Aid Fall Enrollment	331.00
Open Enrolled Students Rec'd	58
Home School ADM	4.00
December 2012 Federal Child Count	44
% Special Needs Students	12.8%
% Eligible for Free/Red. Lunch*	58.8%
District Dropout Rate	0.0%
District Attendance Rate	94.1%
Student to Staff Ratio	11.1
Number of Graduates	24
Students Transported	191

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.876	14.719
KG-8	217.504	230.860
9-12	86.421	91.982
Total	317.802	337.561

Cost per ADM*

Educational Funds \$11,782

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,555
Avg Years of Experience	13.1
% with Advanced Degrees	6.3%
Certified Instructional Staff	31.1
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	77.12 %
Math % Proficient/Advanced	74.51 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	92.31 %

State Aid

General Aid*	\$1,434,430
Special Education	\$190,137
Sparsity	\$32,926
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,657,493

* Includes special one-time allocations.

Ending Fund Balance

General	\$202,369
Capital Outlay	\$5,052
Special Education	(\$6,019)
Pension	\$2,962
Impact Aid	\$3,412,277

American College Test (ACT) *

English	20.9
Math	22.5
Reading	23.9
Science	23.2
Composite Score	22.6
Number Tested	17

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$89,451,346
Owner Occupied	\$8,238,104
Other Non-Ag/Utilities	\$4,655,263
Total	\$102,344,713

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.989
Owner Occupied	\$6.921
Other Non-Ag/Utilities	\$14.822
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$598,727	\$592	\$141,746	\$38	Impact Aid	\$1,662,225	
County	\$1,817	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,498,508	\$0	\$190,137	\$0	Capital Projects	\$0	\$1,757,955
Federal	\$421,077	\$1,717	\$27,362	\$0	Food Service	\$163,301	\$242,861
Total	\$2,520,129	\$2,309	\$359,245	\$38	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,945,095	\$122,357	\$450,110	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$251,718	\$7,818	\$24,131	\$0
Administration Services	\$484,452	\$2,392	\$29,031	\$0
Fiscal Services	\$104,845	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$352,380	\$544,212	\$0	\$0
Transportation Services	\$206,312	\$11,041	\$8,317	\$0
Other Support Services	\$606	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$133,987	\$11,301	\$0	\$0
Total Expenditures	\$3,479,394	\$699,121	\$511,590	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,545,801	\$532,574	\$224,968	\$214,219	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,499	\$71,717	\$32,438	\$14,929	\$4,085	\$0
Administration Service	\$261,801	\$124,010	\$88,435	\$16,200	\$0	\$25,428
Fiscal Services	\$61,984	\$27,967	\$9,790	\$4,929	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$406,812	\$0	\$1,351,143	\$0
Operation/Maint. Services	\$121,075	\$44,322	\$212,491	\$131,535	\$387,169	\$0
Transportation Services	\$67,681	\$40,304	\$49,659	\$68,027	\$0	\$0
Other Support Services	\$75,409	\$38,910	\$1,231	\$122,945	\$0	\$4,971
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$76,962	\$10,281	\$26,821	\$31,223	\$0	\$0
Total Expenditures	\$2,371,212	\$890,085	\$1,052,645	\$604,007	\$1,742,397	\$30,574

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.